



**UNIVERSITY OF MISSOURI SYSTEM  
(A Component Unit of the State of Missouri)**

OMB Circular A-133 Single Audit Report

Year ended June 30, 2012

(With Independent Auditors' Reports Thereon)



**UNIVERSITY OF MISSOURI SYSTEM**  
**(A Component Unit of the State of Missouri)**

OMB Circular A-133 Single Audit Report

Year ended June 30, 2012

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The University of Missouri System's audited basic financial statements, as of and for the year ended June 30, 2012, are separately attached hereto.





KPMG LLP  
Suite 900  
10 South Broadway  
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**Independent Auditors' Report on Internal Control Over Financial Reporting and on  
Compliance and Other Matters Based on an Audit of Financial  
Statements Performed in Accordance With *Government Auditing Standards***

The Board of Curators  
University of Missouri System:

We have audited the financial statements of the business-type activities, the discretely presented component unit, and the aggregate remaining fund information of the University of Missouri System, a component unit of the State of Missouri, as of and for the year ended June 30, 2012, which collectively comprise the University of Missouri System's basic financial statements, and have issued our report thereon dated October 10, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

For purposes of this report, our consideration of internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements, and other matters did not include Capital Region Medical Center that operates as an affiliate of the Medical Alliance, a discretely presented component unit of the University of Missouri System. We have issued a separate report, dated October 10, 2012, on our consideration of internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements, and other matters for this entity. The findings, if any, included in that report are not included herein.

**Internal Control over Financial Reporting**

Management of the University of Missouri System is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the University of Missouri System's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the basic financial statements, but not for the purpose of expressing an opinion on the effectiveness of the University of Missouri System's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the University of Missouri System's internal control over financial reporting.

A deficiency in internal control over financial reporting exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control over financial reporting, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.





### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the University of Missouri System's basic financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the Board of Curators, management, others within the University of Missouri System, federal awarding agencies, and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

St. Louis, Missouri  
October 10, 2012

**KPMG LLP**





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Suite 900  
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**Independent Auditors' Report on Compliance With Requirements  
That Could Have a Direct and Material Effect on Each Major Program and on  
Internal Control Over Compliance in Accordance With OMB Circular A-133**

The Board of Curators  
University of Missouri System:

**Compliance**

We have audited the University of Missouri System's, a component unit of the State of Missouri, compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (*OMB Circular A-133 Compliance Supplement*) that could have a direct and material effect on each of the University of Missouri System's major federal programs for the year ended June 30, 2012, except the requirements discussed in the second paragraph of this report. The University of Missouri System's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the University of Missouri System's management. Our responsibility is to express an opinion on the University of Missouri System's compliance based on our audit.

We did not audit the University of Missouri System's compliance with the requirements governing maintaining contact with borrowers, billing and collection procedures, and verifying and reporting all deferments, postponements, cancellations, and defaulted loans in accordance with the requirements of the Student Financial Assistance Cluster: Federal Perkins Loan program as described in the Compliance Supplement. Those requirements govern functions performed by Educational Computer Systems, Inc. Since we did not apply auditing procedures to satisfy ourselves as to compliance with those requirements, the scope of work was not sufficient to enable us to express, and we do not express, an opinion on compliance with those requirements. Educational Computer Systems, Inc.'s compliance with the requirements governing the functions that it performs for the University of Missouri System for the year ended June 30, 2012 was examined by other accountants in accordance with the U.S. Department of Education's Audit Guide, *Audits of Federal Student Financial Assistance Programs at Participating Institutions and Institution Servicers*. Our report does not include the results of the other accountants' examination of Educational Computer Systems, Inc.'s compliance with such requirements.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements described in the compliance supplement that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the University of Missouri System's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides





a reasonable basis for our opinion. Our audit does not provide a legal determination of the University of Missouri System's compliance with those requirements.

In our opinion, the University of Missouri System complied, in all material respects, with the compliance requirements referred to in the first paragraph above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2012. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying schedule of findings and questioned costs as Findings 2012-01, 2012-02, and 2012-03.

### **Internal Control Over Compliance**

Management of the University of Missouri System is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the University of Missouri System's internal control over compliance with the requirements that could have a direct and material effect on a major federal program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University of Missouri System's internal control over compliance.

Requirements governing maintaining contact with borrowers, billing and collection procedures, and verifying and reporting all deferments, postponements, cancellations, and defaulted loans in accordance with the requirements of the Student Financial Assistance Cluster: Federal Perkins Loan program as described in the Compliance Supplement are performed by Educational Computer Systems, Inc. Internal control over compliance related to such functions for the year ended June 30, 2012 was reported on by other accountants in accordance with the U.S. Department of Education's Audit Guide, *Audits of Federal Student Financial Assistance Programs at Participating Institutions and Institution Servicers*. Our report does not include the results of the other accountants' testing of Educational Computer Systems, Inc.'s internal control over compliance related to such functions.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies as described in the accompanying schedule of findings and questioned costs as Findings 2012-01, 2012-02, and 2012-03. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.





### **Schedule of Expenditures of Federal Awards**

We have audited the financial statements of the business-type activities, the discretely presented component unit, and the aggregate remaining fund information of the University of Missouri System, a component unit of the State of Missouri as of and for the year ended June 30, 2012, and have issued our report thereon dated October 10, 2012 which contained unqualified opinions on those financial statements. Our audit was conducted for the purpose of forming our opinions on the financial statements that collectively comprise the University of Missouri System's basic financial statements. We have not performed any procedures with respect to the audited financial statements subsequent to October 10, 2012. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditure of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

The University of Missouri System's responses to the findings identified in our audit are described in the accompanying schedule of findings and questioned costs. We did not audit the University of Missouri System's responses and, accordingly, we express no opinion on the responses.

This report is intended solely for the information and use of the Board of Curators, management, others within the University of Missouri System, federal awarding agencies, and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

**KPMG LLP**

St. Louis, Missouri  
March 21, 2013



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
<b>Student Financial Assistance Cluster</b>						
<b>84 United States Department Of Education</b>						
United States Department of Education Student Aid	Direct	84.007	P007A072395	\$ 5,591		
United States Department of Education Student Aid	Direct	84.007	P007A082395		3,218	
United States Department of Education Student Aid	Direct	84.007	P007A102394		42,088	
United States Department of Education Student Aid	Direct	84.007	P007A112394		1,058,549	
United States Department of Education Student Aid	Direct	84.007	P007A112395		346,256	
United States Department of Education Student Aid	Direct	84.007	P007A112396		174,020	
United States Department of Education Student Aid	Direct	84.007	P007A112397		307,127	
United States Department of Education Student Aid	Direct	84.033	P033A082394		-452,923	
United States Department of Education Student Aid	Direct	84.033	P033A082395		-135,080	
United States Department of Education Student Aid	Direct	84.033	P033A092394		-30,337	
United States Department of Education Student Aid	Direct	84.033	P033A092395		480	
United States Department of Education Student Aid	Direct	84.033	P033A092396		-4,502	
United States Department of Education Student Aid	Direct	84.033	P033A092397		3,761	
United States Department of Education Student Aid	Direct	84.033	P033A102394		-42,088	
United States Department of Education Student Aid	Direct	84.033	P033A102395		-5,294	
United States Department of Education Student Aid	Direct	84.033	P033A112394		887,043	
United States Department of Education Student Aid	Direct	84.033	P033A112395		1,013,557	
United States Department of Education Student Aid	Direct	84.033	P033A112396		227,979	
United States Department of Education Student Aid	Direct	84.033	P033A112397		387,344	
United States Department of Education Student Aid	Direct	84.033	P033A122394		513	
United States Department of Education Student Aid	Direct	84.033	P033A122395		1,599	
United States Department of Education Student Aid	Direct	84.033	P033A122397		1,006	
United States Department of Education Student Aid	Direct	84.038	Perkins Admin Allow		107,672	
United States Department of Education Student Aid	Direct	84.038	Perkins Loan Program		4,219,556	
United States Department of Education Student Aid	Direct	84.063	P063P080261		-591	
United States Department of Education Student Aid	Direct	84.063	P063P100259		987,947	
United States Department of Education Student Aid	Direct	84.063	P063P100260		195,070	
United States Department of Education Student Aid	Direct	84.063	P063P100261		942,888	
United States Department of Education Student Aid	Direct	84.063	P063P105258		801,955	
United States Department of Education Student Aid	Direct	84.063	P063P110259		23,164,824	
United States Department of Education Student Aid	Direct	84.063	P063P110260		6,238,690	
United States Department of Education Student Aid	Direct	84.063	P063P110261		15,884,327	
United States Department of Education Student Aid	Direct	84.063	P063P115258		14,103,533	
United States Department of Education Student Aid	Direct	84.268	Direct Loans		356,717,759	
United States Department of Education Student Aid	Direct	84.268	Direct Loans PLUS		92,509,131	
United States Department of Education Student Aid	Direct	84.375	P375A100259		5,791	
United States Department of Education Student Aid	Direct	84.375	P375A100260		4,045	
United States Department of Education Student Aid	Direct	84.375	P375A100261		6,584	
United States Department of Education Student Aid	Direct	84.375	P375A105258		8,450	
United States Department of Education Student Aid	Direct	84.376	P376S100259		29,500	
United States Department of Education Student Aid	Direct	84.376	P376S100260		17,500	
United States Department of Education Student Aid	Direct	84.376	P376S100261		7,500	
United States Department of Education Student Aid	Direct	84.376	P376S105258		12,500	



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
United States Department Of Education (Continued):						
84 United States Department Of Education (Continued):						
United States Department of Education Student Aid	Direct	84.379	P379T110259	13,963		
United States Department of Education Student Aid	Direct	84.379	P379T110261	14,500		
United States Department of Education Student Aid	Direct	84.379	P379T115258	1,560		
United States Department of Education Student Aid	Direct	84.379	P379T120259	85,500		
United States Department of Education Student Aid	Direct	84.379	P379T120261	272,500		
United States Department of Education Student Aid	Direct	84.379	P379T125258	92,000		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>520,234,561</b>		
<b>Total for United States Department Of Education</b>						<b>520,234,561</b>
<b>93 Department Of Health And Human Services</b>						
Health Research Service Administration	Direct	93.264	Nursing Faculty Loans	263,725		
Health Research Service Administration	Direct	93.342	Health Profession Student Loans	1,514,057		
Health Research Service Administration	Direct	93.342	Loans for Disadvantaged Students	128,451		
Health Research Service Administration	Direct	93.364	Nursing Student Loans	137,002		
Health Research Service Administration	Direct	93.925	1 T08HP22288-01-00	21,371		
Health Research Service Administration	Direct	93.925	T08HP13057-01-00	-19,868		
Health Research Service Administration	Direct	93.925	T08HP18663-01-00	11,659		
Health Research Service Administration	Direct	93.925	T08HP22569-01-00	34,584		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>2,090,981</b>		
<b>93 ARRA Funding for Department Of Health And Human Services</b>						
ARRA - Health Research Service Administration	Direct	93.408	ARRA - Nursing Faculty Loans	5,079		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Direct</b>				<b>5,079</b>		
<b>Total for Department Of Health And Human Services</b>						<b>2,096,060</b>
<b>Total for Student Financial Assistance Cluster</b>						<b>522,330,621</b>

#### Research and Development Cluster

#### 10 United States Department Of Agriculture

Agricultural Research Services	Direct	10.001	1940-32000-055-03S	552,394
Agricultural Research Services	Direct	10.001	58-3607-0-601	41,740
Agricultural Research Services	Direct	10.001	58-3611-1-730	45,872
Agricultural Research Services	Direct	10.001	58-3622-0-116	-660
Agricultural Research Services	Direct	10.001	58-3622-0-645	281,922
Agricultural Research Services	Direct	10.001	58-3622-1-110	15,055
Agricultural Research Services	Direct	10.001	58-3622-1-115	5,739
Agricultural Research Services	Direct	10.001	58-3622-1-120	116,727
Agricultural Research Services	Direct	10.001	58-3622-1-644	5,775
Agricultural Research Services	Direct	10.001	58-3622-1-645	24,931
Agricultural Research Services	Direct	10.001	58-3622-1-646	2,200
Agricultural Research Services	Direct	10.001	58-3622-1-966	61,868
Agricultural Research Services	Direct	10.001	58-3622-9-763	19,924
Agricultural Research Services	Direct	10.001	58-3625-2-602	10,109
Agricultural Research Services	Direct	10.001	58-3625-2-603	47,195



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
10 United States Department Of Agriculture (Continued):						
Agricultural Research Services	Direct	10.001	58-6227-8-043	55,986		
Agricultural Research Services	Direct	10.001	58-6227-9-059	899,391		
Agricultural Research Services	Direct	10.001	58-6402-9-444	50,673		
Agricultural Research Services	Direct	10.001	58-6645-1-019	81,397		
Agricultural Research Services	Direct	10.001	58-6645-1-027	102,393		
Agricultural Research Services	Direct	10.001	58-6645-1-032	47,432		
Agricultural Research Services	Direct	10.001	59-0206-9-077	79,200		
Agricultural Research Services	Direct	10.001	59-0206-9-078	12,006		
Agricultural Research Services	Direct	10.001	59-0790-7-073	29,867		
Agricultural Research Services	Direct	10.001	59-1265-9-096	412,323		
Department of Agriculture	Direct	10.156	12-25-G-1284	9,499		
National Institute of Food and Agriculture	Direct	10.200	2008-34113-19420	301		
National Institute of Food and Agriculture	Direct	10.200	2009-34113-19882	85,548		
National Institute of Food and Agriculture	Direct	10.200	2009-34149-19825	45,841		
National Institute of Food and Agriculture	Direct	10.200	2009-34450-19936	134,420		
National Institute of Food and Agriculture	Direct	10.200	2009-34555-20234	2,512		
National Institute of Food and Agriculture	Direct	10.200	2009-34564-19814	-281		
National Institute of Food and Agriculture	Direct	10.200	2009-38901-19962	75,789		
National Institute of Food and Agriculture	Direct	10.200	2010-34113-21088	170,477		
National Institute of Food and Agriculture	Direct	10.200	2010-34149-20711	74,161		
National Institute of Food and Agriculture	Direct	10.200	2010-34228-20738	12,620		
National Institute of Food and Agriculture	Direct	10.200	2010-34255-21117	-76		
National Institute of Food and Agriculture	Direct	10.200	2010-34516-20982	93,327		
National Institute of Food and Agriculture	Direct	10.200	2010-34555-21190	397,850		
National Institute of Food and Agriculture	Direct	10.200	2010-34557-20995	21,500		
National Institute of Food and Agriculture	Direct	10.200	2010-34564-20901	208,857		
National Institute of Food and Agriculture	Direct	10.200	2010-38901-20939	263,131		
Cooperative State Research Education And Extension Service	Direct	10.202	McIntire Stennis	711,100		
Cooperative State Research Education And Extension Service	Direct	10.203	Payments to Agricultural Experiment Stations Under Hatch Act	5,016,599		
Cooperative State Research Education And Extension Service	Direct	10.203	Payments to 1890 Land-Grant Colleges and Tuskegee Institute	1,271,473		
National Institute of Food and Agriculture	Direct	10.206	2006-35203-17284	38,322		
National Institute of Food and Agriculture	Direct	10.206	2006-35401-17560	1,449		
National Institute of Food and Agriculture	Direct	10.206	2007-35203-17836	37,936		
National Institute of Food and Agriculture	Direct	10.206	2007-35301-18207	65,734		
National Institute of Food and Agriculture	Direct	10.206	2007-35318-18393	-2,853		
National Institute of Food and Agriculture	Direct	10.206	2007-55203-18261	57,586		
National Institute of Food and Agriculture	Direct	10.206	2007-55618-18238	17,034		
National Institute of Food and Agriculture	Direct	10.206	2009-35302-05304	75,703		
Cooperative State Research Education And Extension Service	Direct	10.207	Animal Health/Vet Med	54,542		
National Institute of Food and Agriculture	Direct	10.210	2008-38420-18747	73,653		
National Institute of Food and Agriculture	Direct	10.217	2008-38411-19051	15,379		
Department of Agriculture	Direct	10.250	58-3000-8-0125	388		
Department of Agriculture	Direct	10.253	58-5000-8-0066	1,476		
Department of Agriculture	Direct	10.253	59-5000-0-0027	27,530		
Department of Agriculture	Direct	10.290	58-0111-9-002	116,527		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
10 United States Department Of Agriculture (Continued):						
National Institute of Food and Agriculture	Direct	10.303	2007-51110-03808	60,505		
National Institute of Food and Agriculture	Direct	10.303	2011-51106-31005	103,390		
National Institute of Food and Agriculture	Direct	10.305	2009-51160-05471	31,787		
National Institute of Food and Agriculture	Direct	10.310	2008-35304-30063	48,820		
National Institute of Food and Agriculture	Direct	10.310	2009-65104-05679	48,626		
National Institute of Food and Agriculture	Direct	10.310	2010-85216-20645	107,430		
National Institute of Food and Agriculture	Direct	10.310	2011-67015-20025	54,672		
National Institute of Food and Agriculture	Direct	10.310	2011-67015-20070	144,196		
National Institute of Food and Agriculture	Direct	10.310	2011-67021-30391	122,530		
National Institute of Food and Agriculture	Direct	10.310	2011-67023-30084	69,248		
National Institute of Food and Agriculture	Direct	10.310	2011-67023-30105	144,679		
National Institute of Food and Agriculture	Direct	10.310	2011-68004-30214	535,280		
National Institute of Food and Agriculture	Direct	10.310	2011-68006-30815	44,316		
National Institute of Food and Agriculture	Direct	10.310	2012-68006-30180	22,161		
Agricultural Research Services	Direct	10.310	59-1265-0-043	37,988		
National Institute of Food and Agriculture	Direct	10.311	2009-49400-05896	152,417		
National Institute of Food and Agriculture	Direct	10.500	2009-46100-05953	24,989		
Forest Service	Direct	10.652	06-JV-11231300-073	-1,096		
Forest Service	Direct	10.652	06-JV-11231300-095	-7		
Forest Service	Direct	10.652	07-CA-11330134-085	12,417		
Department of Agriculture	Direct	10.652	08-CA-11120101-029	5,742		
Forest Service	Direct	10.652	09-CA-11330134-102	13,408		
Forest Service	Direct	10.672	09-DG-11420004-293	35,310		
Department of Agriculture	Direct	10.902	68-7482-9-509	62,073		
Department of Agriculture	Direct	10.903	68-7482-11-504	8,157		
Department of Agriculture	Direct	10.912	68-6424-9-301	23,734		
Department of Agriculture	Direct	10.912	69-6424-9-209	272		
Department of Agriculture	Direct	10.912	69-6424-9-214	12,604		
Department of Agriculture	Direct	10.912	NRCS69-6424-11-140	4,970		
Department of Agriculture	Direct	10.950	58-3AEU-2-0065	11,303		
Foreign Agriculture Service	Direct	10.960	58-3148-0-009	2,023,690		
Foreign Agriculture Service	Direct	10.960	58-3148-0-024	180,507		
Foreign Agriculture Service	Direct	10.960	58-3148-0-025	500,502		
Foreign Agriculture Service	Direct	10.960	58-3148-0-056	1,354		
Foreign Agriculture Service	Direct	10.960	58-3148-8-031	325,127		
Foreign Agriculture Service	Direct	10.960	58-3148-9-010	2,078,387		
Forest Service	Direct	10.CON	07-CR-11242300-076	50,203		
Forest Service	Direct	10.CON	07-JV-11221609-211	25,701		
Forest Service	Direct	10.CON	07-JV-11242300-050	36,451		
Forest Service	Direct	10.CON	07-JV-11242300-074	116,416		
Forest Service	Direct	10.CON	07-JV-11242300-081	4,830		
Forest Service	Direct	10.CON	08-JV-11242311-043	60,478		
Forest Service	Direct	10.CON	09-CS-11090500-028	-1,397		
Forest Service	Direct	10.CON	09-JV-11242311-008	61,019		
Forest Service	Direct	10.CON	09-JV-11242311-061	26,997		
Forest Service	Direct	10.CON	09-JV-11242311-064	981		
Forest Service	Direct	10.CON	09-JV-11242311-067	22,406		
Forest Service	Direct	10.CON	09-PA-11242305-143	173,945		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
10 United States Department Of Agriculture (Continued):						
Forest Service	Direct	10.CON	10-JV-11221632-178	1,303		
Forest Service	Direct	10.CON	10-JV-11221632-215	75,787		
Forest Service	Direct	10.CON	10-JV-11242311-059	43,937		
Forest Service	Direct	10.CON	10-JV-11242311-061	18,626		
Forest Service	Direct	10.CON	10-JV-11242311-072	37,140		
Forest Service	Direct	10.CON	10-JV-11242311-095	32,611		
Forest Service	Direct	10.CON	10-JV-11242311-104	1,065		
Forest Service	Direct	10.CON	10-JV-11242311-123	35,541		
Forest Service	Direct	10.CON	10-JV-11242311-132	32,587		
Forest Service	Direct	10.CON	11242311-041	32,627		
Forest Service	Direct	10.CON	11-CR-11242310-062	37,230		
Forest Service	Direct	10.CON	11-CR-11242311-031	104,864		
Forest Service	Direct	10.CON	11-JV-11111137-082	72,707		
Forest Service	Direct	10.CON	11-JV-11242311-034	26,921		
Forest Service	Direct	10.CON	11-JV-11242311-054	46,087		
Forest Service	Direct	10.CON	12-CR-11242311-032	31,321		
Forest Service	Direct	10.CON	12-JV-11242311-022	45,465		
Forest Service	Direct	10.CON	12-JV-11242311-041	3,284		
US Forest Service	Direct	10.CON	12-PA-11090500-18	3,732		
Fish And Wildlife Service	Direct	10.CON	28008035-07C000503	1,741		
Department of Agriculture	Direct	10.CON	RBS-11-03	110,159		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>20,600,766</b>		
University of Nebraska Lincoln	Pass-Through	10.001	25-6222-0338-003	51,407		
Missouri Department of Agriculture	Pass-Through	10.170	12-25-B-1078	29,223		
Missouri Department of Agriculture	Pass-Through	10.170	20015364-11C001241	9,176		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-10C001038	7,461		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-10C001042	3,608		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-10C001045	-498		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-12C001415	2,508		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-12C001416	1,202		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-12C001417	9,656		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-12C001418	8,600		
Missouri Department of Agriculture	Pass-Through	10.170	28015364-12C001446	679		
Missouri Department of Agriculture	Pass-Through	10.170	Project 7	3,109		
University of Il Urbana Champaign	Pass-Through	10.200	2008-04989-01	-284		
Illinois And Missouri Biotechnology Alliance	Pass-Through	10.200	2008-04989-03	3,993		
Texas Tech University	Pass-Through	10.200	21A338-01	3,452		
Mississippi State University	Pass-Through	10.200	28016203-12C001325	9,998		
Louisiana State University	Pass-Through	10.200	43900	2,163		
Michigan State University	Pass-Through	10.200	61-4054K	1,612		
Michigan State University	Pass-Through	10.200	61-4080I	28,476		
Michigan State University	Pass-Through	10.200	61-4123UMO	558		
Cornell University	Pass-Through	10.200	62094-9476	4,768		
Cornell University	Pass-Through	10.200	62094-9563	5,403		
Cornell University	Pass-Through	10.200	62094-9579	8,820		
Cornell University	Pass-Through	10.200	62094-9580	16,710		
Co State University	Pass-Through	10.200	G-1025-1	6,034		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
10 United States Department Of Agriculture (Continued):						
Lincoln University	Pass-Through	10.205	3424	45,682		
Lincoln University	Pass-Through	10.205	3516	4,277		
Iowa State University	Pass-Through	10.206	416-40-01B	76,986		
University of Arizona	Pass-Through	10.206	Y562159	75,488		
Guild Associates	Pass-Through	10.212	28027772-11C001228	13,725		
University of Minnesota	Pass-Through	10.215	H001226912	1,243		
University of Minnesota	Pass-Through	10.215	H001911521	599		
North Central Region Sustainable Agriculture Research and Education	Pass-Through	10.215	H002484801	29,560		
Lincoln University	Pass-Through	10.216	3432	104,177		
Lincoln University	Pass-Through	10.216	3474	26,861		
Lincoln University	Pass-Through	10.216	3484	43,015		
Lincoln University	Pass-Through	10.216	3510B	3,579		
Lincoln University	Pass-Through	10.216	3511	34,698		
Cornell University	Pass-Through	10.303	53276-8860	850		
Michigan State University	Pass-Through	10.304	61-4135C	16,305		
University of Minnesota	Pass-Through	10.309	H001545606	3,313		
University of California Davis	Pass-Through	10.310	201015718-23	12,160		
Samuel Roberts Noble Foundation	Pass-Through	10.310	2010-901-001	83,805		
Iowa State University	Pass-Through	10.310	416-40-63H	241,768		
Iowa State University	Pass-Through	10.310	416-40-65A	126,086		
Virginia Polytechnic Institute and State University	Pass-Through	10.310	422262-19228	39,215		
Oklahoma State University	Pass-Through	10.310	AB-5-67700.UMKC	92,196		
Texas A&M University	Pass-Through	10.310	S110071	106,072		
University of Minnesota	Pass-Through	10.312	H001353202	80,202		
Center for Rural Affairs in Nebraska	Pass-Through	10.443	28027773-11C001230	47,014		
Lincoln University	Pass-Through	10.500	3422	3,729		
Lincoln University	Pass-Through	10.500	3460	20,761		
Missouri Forest Foundation	Pass-Through	10.672	28015564-11C001276	30,629		
Missouri Forest Foundation	Pass-Through	10.672	28015564-11C001297	29,102		
Missouri Forest Foundation	Pass-Through	10.672	28015564-12C001324	19,566		
Mississippi State University	Pass-Through	10.902	080300-330328-02	51,214		
Purdue University	Pass-Through	10.902	8000032703-AG	457		
Ricky James Gladbach	Pass-Through	10.CON	28027778-11C001292	2,245		
GV & JS Glasbach Trust	Pass-Through	10.CON	28027779-11C001293	-410		
Mary E Mechlin	Pass-Through	10.CON	28027781-11C001295	5,211		
Donnie Pratt	Pass-Through	10.CON	28027782-11C001296	15,317		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>1,704,531</b>		
<b>Total for United States Department Of Agriculture</b>						<b>22,305,297</b>
<b>11 United States Department Of Commerce</b>						
Department of Commerce	Direct	11.302	05-66-04495	-697		
National Institute Standards And Technology	Direct	11.609	60NANB10D270	106,512		
National Institute Standards And Technology	Direct	11.609	60NANB9D9024	-159		
National Institute Standards And Technology	Direct	11.609	70NANB9H9167	90,714		
<b>Subtotal for United States Department Of Commerce -Direct</b>				<b>-196,370</b>		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
11 United States Department Of Commerce (Continued):						
University Corporation For Atmospheric Research	Pass-Through	11.467	Z11-91848	1,613		
<b>Subtotal for United States Department Of Commerce -Pass-Through</b>				<b>1,613</b>		
<b>Total for United States Department Of Commerce</b>						<b>197,983</b>

## 12 United States Department of Defense

Air Force Research Lab	Direct	12.300	FA8750-11-1-0073	73,411
Office of Naval Research	Direct	12.300	N00014-07-1-0513	2,250
Office of Naval Research	Direct	12.300	N00014-07-1-0806	9,643
Office of Naval Research	Direct	12.300	N00014-08-1-0267	166,441
Office of Naval Research	Direct	12.300	N00014-08-1-1006	25,316
Office of Naval Research	Direct	12.300	N00014-09-1-0011	150,263
Office of Naval Research	Direct	12.300	N00014-09-1-0855	428
Office of Naval Research	Direct	12.300	N00014-10-1-0174	9,855
Office of Naval Research	Direct	12.300	N00014-10-1-0463	405,785
Office of Naval Research	Direct	12.300	N00014-10-1-0518	82,460
Office of Naval Research	Direct	12.300	N00014-10-1-0923	529,892
Office of Naval Research	Direct	12.300	N00014-11-1-0157	887,746
Office of Naval Research	Direct	12.300	N00014-11-1-0256	152,596
Office of Naval Research	Direct	12.300	N00014-11-1-0334	175,295
Office of Naval Research	Direct	12.300	N00014-11-1-0473	253,809
Office of Naval Research	Direct	12.300	N00014-11-1-0494	117,107
Office of Naval Research	Direct	12.300	N00014-11-M-0041	140,886
Office of Naval Research	Direct	12.300	N00014-12-1-0022	210,232
Naval Research Laboratory	Direct	12.300	N00173-11-1-G008	61,487
Office of Naval Research	Direct	12.330	N00014-12-1-0394	5,153
Defense Threat Reduction Agency	Direct	12.351	HDTRA1-10-1-0022	318,035
Defense Threat Reduction Agency	Direct	12.351	HDTRA1-10-1-0078	321,482
Defense Threat Reduction Agency	Direct	12.351	HDTRA1-10-1-0092	106,570
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-06-01-0530	1,250
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-07-1-0559	1,968
Department of Army	Direct	12.420	W81XWH-08-1-0765	5,126
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-09-1-0084	167,206
Department of Defense	Direct	12.420	W81XWH-09-1-0085	130,595
Department of Defense	Direct	12.420	W81XWH-09-2-0176	82,074
Department of Defense	Direct	12.420	W81XWH-10-1-0474	169,042
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-10-1-0783	647,264
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-10-1-0799	318,904
Department of Defense	Direct	12.420	W81XWH-10-1-0838	60,726
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-10-1-1020	43,376
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-11-1-0154	89,119
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-11-1-0273	42,248
Department of Defense	Direct	12.420	W81XWH-11-1-0406	30,856
Department of Defense	Direct	12.420	W81XWH-11-1-0603	209,757
United States Army Medical Research And Material Command	Direct	12.420	W81XWH-11-1-0805	280,069
Department of Defense	Direct	12.420	W81XWH-11-2-0155	1,103,459
Department of Defense	Direct	12.420	W81XWH-12-1-0191	10,479



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
12 United States Department of Defense (Continued):						
Department of Army	Direct	12.431	W15QKN-07-2-0004	397,624		
Army Research Office	Direct	12.431	W911NF-05-1-0265	24,053		
Army Research Office	Direct	12.431	W911NF-07-1-0525	3,969		
Department of Army	Direct	12.431	W911NF-08-1-0188	235,235		
Army Research Office	Direct	12.431	W911NF-09-1-0158	48,819		
Army Research Office	Direct	12.431	W911NF-09-1-0199	126,265		
Army Research Office	Direct	12.431	W911NF-09-1-0469	59,635		
Army Research Office	Direct	12.431	W911NF-10-1-0279	183,740		
Army Research Office	Direct	12.431	W911NF-10-1-0422	46,797		
Army Research Office	Direct	12.431	W911NF-10-1-0476	802,988		
Department of Army	Direct	12.431	W911NF-10-2-0077	1,452,772		
Army Research Office	Direct	12.431	W911NF-11-1-0426	33,102		
Army Research Office	Direct	12.431	W911NF-12-1-0146	8,704		
National Geospatial Intelligence Agency	Direct	12.630	HM1582-08-1-0020	60,661		
National Geospatial Intelligence Agency	Direct	12.630	HM1582-10-1-0012	104,217		
National Geospatial Intelligence Agency	Direct	12.630	HM1582-10-1-0013	59,518		
Army Research Office	Direct	12.630	W911NF-12-1-0147	10,325		
Department of Army	Direct	12.630	W912HZ-11-2-0014	57,040		
Air Force Research Lab	Direct	12.800	FA8651-09-1-0010	60,180		
Air Force Office of Scientific Research	Direct	12.800	FA9550-09-1-0168	192,354		
Air Force Office of Scientific Research	Direct	12.800	FA9550-09-1-0171	12,327		
Air Force Office of Scientific Research	Direct	12.800	FA9550-10-1-0204	70,228		
Air Force Office of Scientific Research	Direct	12.800	FA9550-10-1-0482	216,276		
Air Force Office of Scientific Research	Direct	12.800	FA9550-11-1-0018	47,659		
Air Force Office of Scientific Research	Direct	12.800	FA9550-11-1-0245	45,505		
National Security Agency	Direct	12.902	H98230-10-1-0389	64,142		
National Security Agency	Direct	12.902	H98230-11-1-0427	34,817		
Air Force Research Lab	Direct	12.910	FA9453-10-1-0001	45,219		
Department of Navy	Direct	12.910	N66001-12-1-4237	6,992		
Air Force Research Lab	Direct	12.CON	FA4819-09-C-0018	656,380		
Air Force Research Lab	Direct	12.CON	FA8750-12-C-0118	62,361		
Defense Advanced Research Projects Agency	Direct	12.CON	FA9451-08-C-0167	523,342		
Air Force Research Lab	Direct	12.CON	FA9453-11-C-0235	163,828		
National Geospatial Intelligence Agency	Direct	12.CON	HM1582-06-C-0018	129,648		
National Geospatial Intelligence Agency	Direct	12.CON	HM1582-10-C-0013	410,638		
United States Department of Homeland Security	Direct	12.CON	HS HQDC-10-C-00138	75,600		
Office of Naval Research	Direct	12.CON	N00014-11-C-0392	894,422		
Office of Naval Research	Direct	12.CON	N00014-12-M-0051	33,464		
Naval Surface Warfare Center	Direct	12.CON	N00164-08-C-GS37	5,972		
Department of Army	Direct	12.CON	W15QKN-06-D-0031	976,041		
Department of Army	Direct	12.CON	W900KK-08-C-0002	83,464		
Space and Missile Defense Command	Direct	12.CON	W9113M-09-C-0046	968,749		
Department of Defense	Direct	12.CON	W912HQ-08-C-0008	80,695		
Department of Defense	Direct	12.CON	W912HQ-11-C-0077	269,262		
Department of Army	Direct	12.CON	W912HZ-11-P-0280	90,567		
US Army Engineer Research and Development Center	Direct	12.CON	W9132T-11-C-0008	379,502		
Corps of Engineers	Direct	12.CON	W9132T-12-C-0016	68,626		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
12 United States Department of Defense (Continued):						
<b>Subtotal for United States Department of Defense -Direct</b>					<b>17,983,384</b>	
University of Florida	Pass-Through	12.000	UF-EIES-1014046-UMO	40,223		
University of Nebraska Lincoln	Pass-Through	12.300	25-1109-0064-002	41,153		
Henry M Jackson Foundation for the Advancement of Military Medicine, Inc.	Pass-Through	12.420	706345	1,288		
Nems/Mems Works, LLC	Pass-Through	12.431	28016915-11C001152	10,646		
Missouri Science Corp	Pass-Through	12.431	400-013	113,580		
Leonard Wood Institute	Pass-Through	12.431	400-022	144,319		
Leonard Wood Institute	Pass-Through	12.431	400-074	201,335		
Leonard Wood Institute	Pass-Through	12.431	400-076	149,829		
Leonard Wood Institute	Pass-Through	12.431	400-120	297,695		
Leonard Wood Institute	Pass-Through	12.431	400-185	198,001		
Leonard Wood Institute	Pass-Through	12.431	400-197	556,866		
Caterpillar Inc	Pass-Through	12.431	AFS-ALCS2010-02	53,795		
Leonard Wood Institute	Pass-Through	12.431	LWI 400-029	59,927		
Wright State University	Pass-Through	12.431	LWI 400-139	37,615		
Pro Perma Engineered Coatings	Pass-Through	12.431	LWI 400-212	10,000		
Leonard Wood Institute	Pass-Through	12.431	LWI-191-141	2,483		
Leonard Wood Institute	Pass-Through	12.431	LWI-400-072	244,500		
Missouri Science Corp	Pass-Through	12.431	N68335-08-C-0433	9,636		
University of Iowa	Pass-Through	12.431	PO# 1000643896	177,540		
Alion Science And Technology Program Management Office	Pass-Through	12.431	SCR1112792DP	70,496		
Leonard Wood Institute	Pass-Through	12.431	W911NF-07-2-0062	517,384		
Leonard Wood Institute	Pass-Through	12.431	W91NF-07-2-0062	223,445		
Leonard Wood Institute	Pass-Through	12.431	W91NF-07-2-0067	185,043		
Academy of Applied Science	Pass-Through	12.630	Subgrant 11-17&11-82	5,200		
ThermAvant Technologies, LLC	Pass-Through	12.800	28027757-12C001420	18,775		
Teledyne Scientific & Imaging LLC	Pass-Through	12.800	B9U570610	126,697		
Virginia Commonwealth University	Pass-Through	12.800	PT103759-SC101705	33,340		
Northrop Grumman Corp	Pass-Through	12.910	8140000476	27,913		
METSS Corporation	Pass-Through	12.CON	022010A	160,255		
Oak Ridge Associated Universities	Pass-Through	12.CON	10-24159	226,382		
Universal Technology Corp	Pass-Through	12.CON	10-S568-0094-01-C1	1,131,465		
Signal Processing, Inc.	Pass-Through	12.CON	110-1-option	34,875		
Crosslink	Pass-Through	12.CON	11-9-0001	176,632		
21st Century Systems Inc	Pass-Through	12.CON	2010-MST-001	12,209		
TechFlow Scientific	Pass-Through	12.CON	2135-001	14,950		
Texas Tech University	Pass-Through	12.CON	21C014-02	43,064		
Magnesium Elektron	Pass-Through	12.CON	26027759-10R001107	28,446		
Nems/Mems Works, LLC	Pass-Through	12.CON	28016915-10C001082	4,545		
Nems/Mems Works, LLC	Pass-Through	12.CON	28016915-12C001326	4,415		
Array Information Technology	Pass-Through	12.CON	28027756-10C001088	28,588		
Barron Associates, Inc.	Pass-Through	12.CON	396-SC02	35,955		
Qynergy Corp	Pass-Through	12.CON	3SUB-09-61	412,517		
Los Alamos National Laboratory	Pass-Through	12.CON	73697-001-09	-2,269		
Friction Stir Link, Inc.	Pass-Through	12.CON	90566003	2,311		
L-3 Communications	Pass-Through	12.CON	93CLD02620	62,093		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
12 United States Department of Defense (Continued):						
Texas Research Institute At Austin	Pass-Through	12.CON	A7119-400-12-SC1511	33,796		
Teledyne Scientific & Imaging LLC	Pass-Through	12.CON	B1U403358	68,581		
Nems/Mems Works, LLC	Pass-Through	12.CON	CHIP DISRUPTION	68,351		
IST Rolla	Pass-Through	12.CON	FA8650-11-M-5185	22,673		
Materials Research and Design	Pass-Through	12.CON	FA9550-12-C-0032	22,998		
Missouri Science Corp	Pass-Through	12.CON	FA9550-12-C-0060	18,971		
Stevens Institute of Technology	Pass-Through	12.CON	H98230-08-D-0171	288,123		
Ness Engineering, Inc.	Pass-Through	12.CON	HQ0147-7662-UMC-001	48,979		
Kitware, Inc.	Pass-Through	12.CON	K000223-S02	57,561		
Kitware, Inc.	Pass-Through	12.CON	K000567-S02	195,716		
Integrated Systems Solutions, Inc	Pass-Through	12.CON	PO 100469	2,133		
Boeing Company	Pass-Through	12.CON	PO 487897	316,081		
Boeing Company	Pass-Through	12.CON	PO 569939	37,169		
BAE Systems	Pass-Through	12.CON	PO 63633	55,402		
Magnesium Elektron	Pass-Through	12.CON	PO-0084850	56,867		
Magnesium Elektron	Pass-Through	12.CON	PO81562	30,873		
ARC Technology LLC	Pass-Through	12.CON	RPS1-1	30,361		
Applied Research Associates Inc.	Pass-Through	12.CON	S-000296.00001.MST	58,591		
Applied Research Associates Inc.	Pass-Through	12.CON	S-000296.00001.UMC	84,784		
CACI Technologies Inc.	Pass-Through	12.CON	S10-107915	41,954		
Systems Research And Applications Corporation	Pass-Through	12.CON	S280000166	93,903		
Toyon Research Corp	Pass-Through	12.CON	SC11-6761-1	27,604		
Steel Founders' Society of America	Pass-Through	12.CON	SP4701-10-C-0026	19,297		
Nantechnology Enterprises, Inc.	Pass-Through	12.CON	TA1 - Propellant Ign	267,054		
Nantechnology Enterprises, Inc.	Pass-Through	12.CON	TA1 COMPACT ANTENNAS	181,384		
Nantechnology Enterprises, Inc.	Pass-Through	12.CON	TA1-VAPOR SENSING	408,855		
ThermAvant Technologies, LLC	Pass-Through	12.CON	TAT-UMC-07-18-11	33,054		
ThermAvant Technologies, LLC	Pass-Through	12.CON	TAT-UMC-07-28-11	24,690		
Tau Technologies LLC	Pass-Through	12.CON	TAU 11-001	30,000		
Advanced Tech Inst	Pass-Through	12.CON	W15QKN-10-2-0001	83,770		
Nantechnology Enterprises, Inc.	Pass-Through	12.CON	W15QKN-11-9-0001	12,907		
Smith Electric Vehicles US Corp	Pass-Through	12.CON	W56HZV-11-C-0254	60,622		
Saint-Gobain High-Performance Materials	Pass-Through	12.CON	W911NF-08-2-0001	92,957		
CACI Technologies Inc.	Pass-Through	12.CON	wS11-117791	2,731		
University of Maryland	Pass-Through	12.CON	Z903703	13,555		
<b>Subtotal for United States Department of Defense -Pass-Through</b>				<b>8,827,504</b>		
<b>Total for United States Department of Defense</b>						<b>26,810,888</b>

## 14 Department Of Housing And Urban Development

St. Louis University	Pass-Through	14.703	EastWest Gateway HUD	38,419		
<b>Subtotal for Department Of Housing And Urban Development -Pass-Through</b>				<b>38,419</b>		
<b>Total for Department Of Housing And Urban Development</b>						<b>38,419</b>

## 15 Department Of The Interior

Fish And Wildlife Service	Direct	15.608	F10AP00109	9,234		
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# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
15 Department Of The Interior (Continued):						
Fish And Wildlife Service	Direct	15.650	12170BG102	55,333		
Fish And Wildlife Service	Direct	15.650	60181AJ405/F10AC0056	8,542		
Fish And Wildlife Service	Direct	15.650	F11AC000589	12,188		
Geological Survey	Direct	15.805	G11AP20089	92,899		
Geological Survey	Direct	15.807	G11AP20125	39,480		
Geological Survey	Direct	15.808	G09AC00356	130,460		
Geological Survey	Direct	15.808	G10AC00044	68,055		
Geological Survey	Direct	15.808	G11AC20311	149,023		
Geological Survey	Direct	15.808	G11AC20344	40,127		
Geological Survey	Direct	15.810	G11AC20133	7,703		
Geological Survey	Direct	15.810	G12AC20161	2,478		
Geological Survey	Direct	15.811	07HQAG0157	8,408		
Geological Survey	Direct	15.811	G10AC00699	-137		
Geological Survey	Direct	15.812	G09AC00363	160,287		
Geological Survey	Direct	15.812	G09AC00394	57,031		
Geological Survey	Direct	15.812	G10AC00130	281,602		
Geological Survey	Direct	15.812	G10AC00271	3,770		
Geological Survey	Direct	15.812	G10AC00279	105,780		
Geological Survey	Direct	15.812	G10AC00280	45,528		
Geological Survey	Direct	15.812	G10AC00497	85,039		
Geological Survey	Direct	15.812	G10AC00528	29,877		
Geological Survey	Direct	15.812	G10AC00607	21,326		
Geological Survey	Direct	15.812	G11AC20385	39,239		
Geological Survey	Direct	15.812	G11AC20386	33,185		
Geological Survey	Direct	15.812	G11AC20388	20,370		
Geological Survey	Direct	15.812	G12AC20149	14,360		
National Park Service	Direct	15.944	H6000080300	6,372		
National Park Service	Direct	15.945	P11AC60573	20,743		
National Park Service	Direct	15.CON	J2106100039	89,064		
National Park Service	Direct	15.CON	J6360090007	-1,560		
National Park Service	Direct	15.CON	P11PX01346	6,200		
National Park Service	Direct	15.DAV	J1305100106	43,964		
National Park Service	Direct	15.DAV	J6490100352	39,441		
National Park Service	Direct	15.DAV	J8219101107	3,313		
<b>Subtotal for Department Of The Interior -Direct</b>				<b>1,728,724</b>		
National Fish And Wildlife Foundation	Pass-Through	15.231	2010-0919-003	33,738		
The Wildlife Conservation Society	Pass-Through	15.621	WCS/MO(Eggert)Annex2	15,870		
The Wildlife Conservation Society	Pass-Through	15.621	WCS/MO(Eggert)Annex3	42,049		
South Dakota Department of Game Fish And Parks	Pass-Through	15.634	05-0600-085	17,471		
Texas Parks & Wildlife Department	Pass-Through	15.634	184430	334,862		
Mississippi State University	Pass-Through	15.637	191000-331290-02	11,453		
Utah Division of Wildlife Resources	Pass-Through	15.650	111645	8,641		
Texas Parks & Wildlife Department	Pass-Through	15.650	184430	62,539		
University of Alaska	Pass-Through	15.812	FP12392	22,046		
University of Massachusetts	Pass-Through	15.820	12 007036 E 00	98		
Science Applications International Corp.	Pass-Through	15.CON	P010089644	18,487		
Science Applications International Corp.	Pass-Through	15.CON	P010108341	20,617		



# UNIVERSITY OF MISSOURI SYSTEM

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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
15 Department Of The Interior (Continued):						
<b>Subtotal for Department Of The Interior -Pass-Through</b>				<b>587,871</b>		
<b>Total for Department Of The Interior</b>						<b>2,316,595</b>
<b>16 Department of Justice</b>						
Department of Justice	Direct	16.560	2006-JV-FX-0011	285,883		
National Institute of Justice	Direct	16.560	2007-DE-BX-K004	-1,543		
Department of Justice	Direct	16.560	2011-MU-MU-0027	99,694		
Department of Justice	Direct	16.726	2010-JU-FX0114	224,546		
Department of Justice	Direct	16.734	2010-NV-CX-K076	108,081		
Department of Justice	Direct	16.753	2008-DD-BX-0643	23,341		
<b>Subtotal for Department of Justice -Direct</b>				<b>740,002</b>		
Michigan State University	Pass-Through	16.560	61-3681A	32,954		
University of Massachusetts	Pass-Through	16.566	S201200000199650	13,447		
Operation Weed & Seed St. Louis	Pass-Through	16.595	28017788-07C000251	5,452		
Kansas City Missouri Police Department	Pass-Through	16.738	2011-DB-BX-0016	1,500		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>53,353</b>		
<b>Total for Department of Justice</b>						<b>793,355</b>
<b>17 United States Department Of Labor</b>						
Missouri Department of Economic Development	Pass-Through	17.261	99-21-19-11	74,888		
University of Baltimore	Pass-Through	17.261	K-6558-8-00-80-60	20,845		
St. Louis Agency On Training And Employment	Pass-Through	17.278	OJT014-11	17,511		
<b>Subtotal for United States Department Of Labor -Pass-Through</b>				<b>113,244</b>		
<b>Total for United States Department Of Labor</b>						<b>113,244</b>
<b>20 United States Department Of Transportation</b>						
Department of Transportation	Direct	20.108	11-G-018	10,618		
Department of Transportation	Direct	20.109	07-C-NE-UMR	87,763		
Department of Transportation	Direct	20.109	09-C-NE-MST	573,566		
Department of Transportation	Direct	20.109	09-C-NE-MST-008	803		
Federal Highway Administration	Direct	20.200	DTFH61-08-G-00016	302,900		
Department of Transportation	Direct	20.514	MO-26-7010-00	257,594		
Department of Transportation	Direct	20.701	DRTR06-G-0014	30,366		
Department of Transportation	Direct	20.701	DTRT06-G-0014	1,071,739		
Department of Transportation	Direct	20.701	GTRT06-G-0014	13,768		
Department of Transportation	Direct	20.931	RITARS-11-H-MST	101,599		
<b>Subtotal for United States Department Of Transportation -Direct</b>				<b>2,450,716</b>		
Iowa Department of Transportation	Pass-Through	20.200	13091	22,295		
Iowa State University	Pass-Through	20.200	13092	37,253		
Iowa State University	Pass-Through	20.200	436-17-14	103,109		
Iowa State University	Pass-Through	20.200	DTFH61-06-H-00011	4,984		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-114	8,122		



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## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
20 United States Department Of Transportation (Continued):						
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-242	3,086		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-243	-1,399		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-244	36,350		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-343	7,626		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-344	32,135		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-345	14,410		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-442	18,447		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0001-443	74,688		
University of Nebraska Lincoln	Pass-Through	20.205	25-1121-0011-441	109,108		
East-West Gateway Council of Government	Pass-Through	20.205	28007120-12C001306	7,020		
Missouri Department of Transportation	Pass-Through	20.205	RD 09-047	12,879		
Missouri Department of Transportation	Pass-Through	20.205	TRyy 1141	147		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1101	48,825		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1102	6,768		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1109	42,565		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1110	75,304		
Missouri Department of Transportation	Pass-Through	20.205	TRY11121	51,022		
Missouri Department of Transportation	Pass-Through	20.205	TRY11124	47,477		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1126	155,078		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1135	2,199		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1141	124,557		
Missouri Department of Transportation	Pass-Through	20.205	TRY11203	10,667		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1226	18,815		
Missouri Department of Transportation	Pass-Through	20.205	TTyy1103	93,334		
HNTB Corporation	Pass-Through	20.319	50036	34,935		
East-West Gateway Council of Government	Pass-Through	20.505	28007120-12C001306	29,240		
Missouri Department of Transportation	Pass-Through	20.600	11-DL-02-1	3,049		
University of Alaska	Pass-Through	20.701	UAF 12-0049	29,334		
Donald Danforth Plant Science Center	Pass-Through	20.761	21010-UM	42,043		
Oklahoma State University	Pass-Through	20.761	AB-5-66090.UMO1	17,042		
Iowa State University	Pass-Through	20.CON	10427	11,597		
Iowa State University	Pass-Through	20.CON	10428	32,212		
HDR Engineering Inc.	Pass-Through	20.CON	28027725-09R000905	-2,233		
Transportation Research Board	Pass-Through	20.CON	ACRP-A02-17	209,706		
Transportation Research Board	Pass-Through	20.CON	HR 12-82	58,182		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>1,631,978</b>		
<b>Total for United States Department Of Transportation</b>						<b>4,082,694</b>

## 21 Department of the Treasurer

National Academy of Science	Pass-Through	21.CON	PGA-2000001202	31,162		
<b>Subtotal for Department of the Treasurer -Pass-Through</b>				<b>31,162</b>		
<b>Total for Department of the Treasurer</b>						<b>31,162</b>

## 36 Federal Trade Commission

Federal Trade Commission	Direct	36.001	FTC-10-H-0187	387,523		
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# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
36 Federal Trade Commission (Continued):						
<b>Subtotal for Federal Trade Commission -Direct</b>				<b>387,523</b>		
<b>Total for Federal Trade Commission</b>						<b>387,523</b>
<b>43 National Aeronautics and Space Administration</b>						
National Aeronautics and Space Administration	Direct	43.001	1370610	5,339		
NASA Goddard Space Flight Center	Direct	43.001	NNX07AE84G	555		
NASA Ames Research Center	Direct	43.001	NNX08AB98A	2,581		
NASA Ames Research Center	Direct	43.001	NNX08AY55A	-10,879		
National Aeronautics and Space Administration	Direct	43.001	NNX12AD55A	17,037		
NASA Glenn Research Center	Direct	43.002	NNX11AI73A	135,929		
NASA Ames Research Center	Direct	43.AAA	NNX09AU55A	5,949		
NASA Goddard Space Flight Center	Direct	43.AAA	NNX10AR95G	73,476		
Johnson Space Center	Direct	43.CON	NNJ10HC57P	3,208		
<b>Subtotal for National Aeronautics and Space Administration -Direct</b>				<b>233,195</b>		
Jet Propulsion Laboratory	Pass-Through	43.001	1440050	19,166		
Rensselaer Polytechnic Institute	Pass-Through	43.001	A12294 (NNS11AG44G)	14,643		
Space Telescope Sciences Institute	Pass-Through	43.001	HST-AR-10961.01-A	681		
Space Telescope Sciences Institute	Pass-Through	43.001	HST-AR-11266.01-A	21,963		
Space Telescope Sciences Institute	Pass-Through	43.001	HST-GO-11192.08-A	29,720		
Space Telescope Sciences Institute	Pass-Through	43.001	HST-GO-11702.09-A	27,882		
Space Telescope Sciences Institute	Pass-Through	43.001	HST-GO-12060.46-A	4,085		
Jet Propulsion Laboratory	Pass-Through	43.001	RSA No: 1418611	57,276		
University of Colorado at Boulder	Pass-Through	43.002	SPO# 0000066985	-676		
Jet Propulsion Laboratory	Pass-Through	43.CON	1423736	8,526		
Jet Propulsion Laboratory	Pass-Through	43.CON	1428428	91,446		
M4 Engineering Inc	Pass-Through	43.CON	28013710-12R001358	125,439		
CFX Battery, Inc.	Pass-Through	43.CON	28027762-10R001140	1		
Jet Propulsion Laboratory	Pass-Through	43.CON	RSA No.1396421	5,935		
<b>Subtotal for National Aeronautics and Space Administration -Pass-Through</b>				<b>406,087</b>		
<b>Total for National Aeronautics and Space Administration</b>						<b>639,282</b>
<b>45 National Endowment of the Arts</b>						
National Endowment For The Humanities	Direct	45.149	PW-50866-11	111,481		
<b>Subtotal for National Endowment of the Arts -Direct</b>				<b>111,481</b>		
<b>Total for National Endowment of the Arts</b>						<b>111,481</b>
<b>47 National Science Foundation</b>						
Division of Electrical Communications Systems	Direct	47.041	0348221	7,801		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0409420	-206		
Division of Electrical Communications Systems	Direct	47.041	0547013	56,393		
Division of Industrial Innovation and Partnership	Direct	47.041	0639182	126,505		
Division of Electrical Communications Systems	Direct	47.041	0640636	69,192		
Division of Chemical, Bioengineering, Environmental, and	Direct	47.041	0643190	62,834		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Transport Systems						
Division of Electrical Communications Systems	Direct	47.041	0644679	50,619		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0726888	104,101		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0727399	17,457		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0730505	41,014		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0746871	97,422		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0748085	45,911		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0800871	42,602		
Division of Electrical Communications Systems	Direct	47.041	0801362	32,034		
Division of Electrical Communications Systems	Direct	47.041	0801753	69,037		
Division of Industrial Innovation and Partnership	Direct	47.041	0815195	62,326		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0821459	3,182		
Division of Electrical Communications Systems	Direct	47.041	0823563	80,395		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0825942	16,875		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0828411	95,762		
National Science Foundation Office of Emerging Frontiers in Research and Innovation	Direct	47.041	0836017	336,739		
Division of Electrical Communications Systems	Direct	47.041	0846486	45,894		
Division of Electrical Communications Systems	Direct	47.041	0846960	69,742		
Division of Industrial Innovation and Partnership	Direct	47.041	0855878	91,646		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0856276	43,248		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0856419	120,217		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0900727	94,771		
National Science Foundation	Direct	47.041	0901562	91,879		
Division of Electrical Communications Systems	Direct	47.041	0901566	97,838		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0932818	117,887		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0933468	68,551		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0966930	29,268		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	0967672	70,120		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	0968768	38,763		
Division of Electrical Communications Systems	Direct	47.041	1002333	116,903		
National Science Foundation	Direct	47.041	1004839	123,750		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1030399	77,794		
Division of Industrial Innovation and Partnership	Direct	47.041	1032020	33,834		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	1033387	60,629		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1039433	9,799		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1039524	99,797		
Division of Electrical Communications Systems	Direct	47.041	1055169	82,775		
Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.041	1066917	54,534		
Division of Industrial Innovation and Partnership	Direct	47.041	1067902	-62		



# UNIVERSITY OF MISSOURI SYSTEM

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### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Division of Electrical Communications Systems	Direct	47.041	1068996	25,423		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1100146	61,807		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1100185	57,870		
Division of Electrical Communications Systems	Direct	47.041	1102070	81,591		
Division of Electrical Communications Systems	Direct	47.041	1102159	101,351		
Division of Industrial Innovation and Partnership	Direct	47.041	1127922	4,510		
Division of Industrial Innovation and Partnership	Direct	47.041	1127937	64,099		
Division of Industrial Innovation and Partnership	Direct	47.041	1128748	79,287		
Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.041	1131659	28,547		
Division of Electrical Communications Systems	Direct	47.041	1138655	8,038		
Division of Industrial Innovation and Partnership	Direct	47.041	1156098	8,430		
Division Chemicals	Direct	47.049	0546165	125,836		
Division of Physics	Direct	47.049	0547647	44,440		
Division of Materials Research	Direct	47.049	0553485	11,451		
Division Mathematical Science	Direct	47.049	0604331	2,071		
Division Chemicals	Direct	47.049	0612927	3,309		
Division of Astronomical Science	Direct	47.049	0642991	32,909		
Division of Materials Research	Direct	47.049	0706278	3,068		
Division Chemicals	Direct	47.049	0719380	3,838		
Division Mathematical Science	Direct	47.049	0748409	57,328		
Division Mathematical Science	Direct	47.049	0754208	13,616		
Division Mathematical Science	Direct	47.049	0754705	4,218		
Division Mathematical Science	Direct	47.049	0755520	19,509		
Division Mathematical Science	Direct	47.049	0801079	17,264		
Division of Materials Research	Direct	47.049	0804158	96,898		
Division Chemicals	Direct	47.049	0809422	85,702		
Division Chemicals	Direct	47.049	0849120	42,930		
Division Mathematical Science	Direct	47.049	0900946	41,216		
Division Mathematical Science	Direct	47.049	0901550	41,276		
Division of Materials Research	Direct	47.049	0906584	192,613		
National Science Foundation	Direct	47.049	0910208	83,295		
Division Chemicals	Direct	47.049	0914935	52,775		
Division of Materials Research	Direct	47.049	0923166	17,724		
Division Chemicals	Direct	47.049	0957535	94,736		
Division of Physics	Direct	47.049	0957914	112,484		
Division of Physics	Direct	47.049	0969299	97,349		
Division Mathematical Science	Direct	47.049	1001156	38,372		
Division Mathematical Science	Direct	47.049	1001234	65,107		
Division of Materials Research	Direct	47.049	1005651	104,441		
Division Mathematical Science	Direct	47.049	1007478	44,073		
Division Mathematical Science	Direct	47.049	1007823	33,612		
Division Mathematical Science	Direct	47.049	1007874	34,380		
Division Mathematical Science	Direct	47.049	1008183	157,380		
Directorate Math And Physical Science	Direct	47.049	1009113	8,385		
Division Chemicals	Direct	47.049	1012998	99,842		
Division of Materials Research	Direct	47.049	1039673	386,142		
Division Mathematical Science	Direct	47.049	1042701	261,311		
Division Mathematical Science	Direct	47.049	1049093	45,961		



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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Division Chemicals	Direct	47.049	1052871	67,287		
Division Chemicals	Direct	47.049	1057506	150,850		
Division Chemicals	Direct	47.049	1058112	110,100		
Division Mathematical Science	Direct	47.049	1064425	63,186		
Division Mathematical Science	Direct	47.049	1067929	39,534		
Division of Physics	Direct	47.049	1068237	107,687		
Division of Physics	Direct	47.049	1068547	59,935		
Division Mathematical Science	Direct	47.049	1101131	12,434		
Division Mathematical Science	Direct	47.049	1101244	81,899		
Division Mathematical Science	Direct	47.049	1101383	18,751		
Division of Materials Research	Direct	47.049	1104788	65,790		
Division of Materials Research	Direct	47.049	1104801	99,577		
Division Mathematical Science	Direct	47.049	1106717	17,009		
Division Mathematical Science	Direct	47.049	1106789	13,015		
Division of Astronomical Science	Direct	47.049	1109039	24,731		
Division Chemicals	Direct	47.049	1112194	149,733		
Division of Physics	Direct	47.049	1132278	8,000		
Division Mathematical Science	Direct	47.049	1161622	31,222		
Division of Physics	Direct	47.049	1205223	2,621		
Division of Earth Sciences	Direct	47.050	0409589	27,457		
Division of Earth Sciences	Direct	47.050	0538245	20,725		
Division of Earth Sciences	Direct	47.050	0545799	11,063		
Directorate Geosciences	Direct	47.050	0607965	47,379		
Division of Ocean Sciences	Direct	47.050	0623433	11,671		
Division of Earth Sciences	Direct	47.050	0719838	50,148		
Division of Earth Sciences	Direct	47.050	0738433	4,237		
Division of Earth Sciences	Direct	47.050	0748411	83,672		
Division of Ocean Sciences	Direct	47.050	0814934	46,873		
National Science Foundation	Direct	47.050	0903562	431,177		
Division of Earth Sciences	Direct	47.050	0948487	51,124		
Division of Earth Sciences	Direct	47.050	0948620	35,955		
Division of Earth Sciences	Direct	47.050	0952064	43,655		
Division of Earth Sciences	Direct	47.050	1009946	178,239		
Division of Earth Sciences	Direct	47.050	1028451	527		
Division of Earth Sciences	Direct	47.050	1109699	3,010		
Division of Ocean Sciences	Direct	47.050	1138944	9,361		
Division of Informational Intelligent Systems	Direct	47.070	0703692	13,733		
Division of Computing and Communication	Direct	47.070	0729197	10,381		
Division of Computer and Network Systems	Direct	47.070	0746509	78,223		
Division of Informational Intelligent Systems	Direct	47.070	0812515	171,784		
Division of Informational Intelligent Systems	Direct	47.070	0832844	50,740		
Division of Informational Intelligent Systems	Direct	47.070	0833849	-2		
National Science Foundation	Direct	47.070	0915846	68,917		
Division of Computer and Network Systems	Direct	47.070	0916505	65,815		
Division of Informational Intelligent Systems	Direct	47.070	0916639	7,906		
Division of Computer and Network Systems	Direct	47.070	0954031	92,109		
Division of Computer and Network Systems	Direct	47.070	0960801	9,377		
Division of Computer and Network Systems	Direct	47.070	1004606	101,277		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Division of Computer and Network Systems	Direct	47.070	1011984	39,180		
Division of Informational Intelligent Systems	Direct	47.070	1017097	156,473		
Division of Computer and Network Systems	Direct	47.070	1029562	35,533		
Division of Computer and Network Systems	Direct	47.070	1049427	69,997		
Division of Informational Intelligent Systems	Direct	47.070	1115352	49,604		
Division of Informational Intelligent Systems	Direct	47.070	1115871	99,288		
Division of Informational Intelligent Systems	Direct	47.070	1115956	30,221		
Division of Computer and Network Systems	Direct	47.070	1118231	19,362		
Division of Computer and Network Systems	Direct	47.070	1140273	4,063		
Division of Computer and Network Systems	Direct	47.070	1205695	5,882		
Division of Integrative Organismal System	Direct	47.074	0421619	54,537		
Division of Integrative Organismal System	Direct	47.074	0421620	-173		
National Science Foundation Office of Emerging Frontiers in Research and Innovation	Direct	47.074	0526854	326,122		
Division Bio Infrastructure	Direct	47.074	0603049	43,512		
Division of Integrative Organismal System	Direct	47.074	0604439	310,841		
Division of Integrative Organismal System	Direct	47.074	0613708	-168		
Division Molecular Cellular Bioscience	Direct	47.074	0614962	46,539		
Division of Environmental Biology	Direct	47.074	0640206	142		
Division of Integrative Organismal System	Direct	47.074	0701297	327,385		
Division Molecular Cellular Bioscience	Direct	47.074	0718256	134,957		
Division Integrative Bio Neuroscience	Direct	47.074	0722109	37,354		
Division Bio Infrastructure	Direct	47.074	0724168	260,553		
Directorate Biological Science	Direct	47.074	0742713	291,030		
Division Molecular Cellular Bioscience	Direct	47.074	0743955	76,859		
Division of Integrative Organismal System	Direct	47.074	0743957	55,418		
Division Molecular Cellular Bioscience	Direct	47.074	0745025	68,737		
Division Integrative Bio Neuroscience	Direct	47.074	0817737	37,990		
Division Integrative Bio Neuroscience	Direct	47.074	0817738	77,970		
Division of Integrative Organismal System	Direct	47.074	0818740	149,776		
Division of Integrative Organismal System	Direct	47.074	0819713	5,473		
Division of Integrative Organismal System	Direct	47.074	0820533	64,093		
Division of Environmental Biology	Direct	47.074	0829849	18,408		
Division of Environmental Biology	Direct	47.074	0841654	19,174		
Division of Environmental Biology	Direct	47.074	0841872	153,986		
Division Molecular Cellular Bioscience	Direct	47.074	0848078	138,786		
Division of Integrative Organismal System	Direct	47.074	0910217	37		
Division Molecular Cellular Bioscience	Direct	47.074	0918389	325,754		
Division Molecular Cellular Bioscience	Direct	47.074	0920411	46,629		
Division of Integrative Organismal System	Direct	47.074	0920613	113,868		
Division Molecular Cellular Bioscience	Direct	47.074	0920681	116,138		
Division Bio Infrastructure	Direct	47.074	0922769	138,975		
Division Molecular Cellular Bioscience	Direct	47.074	0923607	93,853		
Division of Integrative Organismal System	Direct	47.074	0946735	58,337		
Division Molecular Cellular Bioscience	Direct	47.074	0950519	186,057		
Division of Integrative Organismal System	Direct	47.074	0951330	10,908		
Division of Environmental Biology	Direct	47.074	0952185	76,248		
Division Bio Infrastructure	Direct	47.074	0953839	48,705		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Division of Environmental Biology	Direct	47.074	0954891	119,628		
Division Integrative Bio Neuroscience	Direct	47.074	1010791	3,710		
Division of Environmental Biology	Direct	47.074	1011208	3,764		
Division of Integrative Organismal System	Direct	47.074	1021288	85,562		
Division Integrative Bio Neuroscience	Direct	47.074	1023973	152,036		
Division Integrative Bio Neuroscience	Direct	47.074	1025752	237,717		
Division Integrative Bio Neuroscience	Direct	47.074	1025976	1,123,568		
Division Molecular Cellular Bioscience	Direct	47.074	1041718	87,186		
Division of Environmental Biology	Direct	47.074	1051119	142,456		
Division of Integrative Organismal System	Direct	47.074	1051286	100,732		
Division Molecular Cellular Bioscience	Direct	47.074	1052241	159,707		
Division Bio Infrastructure	Direct	47.074	1053024	66,996		
Division Molecular Cellular Bioscience	Direct	47.074	1054832	115,896		
Directorate Biological Science	Direct	47.074	1062354	124,331		
Division Bio Infrastructure	Direct	47.074	1062667	99,227		
National Science Foundation Office of Emerging Frontiers in Research and Innovation	Direct	47.074	1065749	116,920		
Division of Environmental Biology	Direct	47.074	1110443	7,101		
Division Integrative Bio Neuroscience	Direct	47.074	1114484	976,566		
National Science Foundation Office of Emerging Frontiers in Research and Innovation	Direct	47.074	1115149	40,825		
Division of Integrative Organismal System	Direct	47.074	1121114	111,196		
Division Molecular Cellular Bioscience	Direct	47.074	1122130	103,801		
Division of Integrative Organismal System	Direct	47.074	1126992	57,473		
Division of Environmental Biology	Direct	47.074	1145787	9,071		
Division of Integrative Organismal System	Direct	47.074	1146142	4,879		
Division of Environmental Biology	Direct	47.074	1146603	82,564		
Division of Integrative Organismal System	Direct	47.074	1146878	18,345		
Division of Integrative Organismal System	Direct	47.074	1147032	13,710		
Division of Environmental Biology	Direct	47.074	1147367	67,962		
Division Molecular Cellular Bioscience	Direct	47.074	1157942	10,733		
Directorate Biological Science	Direct	47.074	1203112	1,767		
Division of Environmental Biology	Direct	47.074	1209137	614		
Division of Environmental Biology	Direct	47.074	1210643	2,904		
Directorate Social Behavioral Economic Science	Direct	47.075	0650942	5,851		
Division Behavioral Cognitive Science	Direct	47.075	0716244	30,536		
Division Behavioral Cognitive Science	Direct	47.075	0802757	146,792		
National Science Foundation	Direct	47.075	0912851	30,161		
Division Behavioral Cognitive Science	Direct	47.075	0922374	224,549		
Division Social And Economic Sciences	Direct	47.075	0924527	316		
Division Behavioral Cognitive Science	Direct	47.075	0924630	48,591		
Division Social And Economic Sciences	Direct	47.075	1024080	106,698		
Division Social And Economic Sciences	Direct	47.075	1059828	18,797		
Division Social And Economic Sciences	Direct	47.075	1061334	24,715		
National Science Foundation Biological Anthropology Program	Direct	47.075	1061368	9,395		
Division Behavioral Cognitive Science	Direct	47.075	1110793	9,826		
Division Behavioral Cognitive Science	Direct	47.075	1118016	20,529		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Division Behavioral Cognitive Science	Direct	47.075	1123918	6,926		
Division Social And Economic Sciences	Direct	47.075	1131757	8,829		
Division Social And Economic Sciences	Direct	47.075	1132031	90,725		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0333879	696,049		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0532214	107,816		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0553929	213,120		
Division of Undergraduate Education	Direct	47.076	0618494	-7,223		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0746936	105,621		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0822354	805,000		
Division of Undergraduate Education	Direct	47.076	0836936	37,009		
Division of Undergraduate Education	Direct	47.076	0837021	6,964		
Division of Undergraduate Education	Direct	47.076	0837339	7,856		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0844556	161,873		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0918060	100,720		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0922410	121,580		
Division of Human Resource Development	Direct	47.076	0929212	357,120		
Directorate of Education And Human Research	Direct	47.076	1036447	112,794		
Directorate of Education And Human Research	Direct	47.076	1036713	156,847		
Division of Undergraduate Education	Direct	47.076	1043701	34,077		
Division of Graduate Education	Direct	47.076	1051698	32,790		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	1216316	52,900		
National Science Foundation Office of International Science & Engineering	Direct	47.079	0553691	3,446		
National Science Foundation Office of International Science & Engineering	Direct	47.079	0730154	433,788		
National Science Foundation Office of International Science & Engineering	Direct	47.079	1030230	27,164		
Division Chemicals	Direct	47.079	1112354	16,376		
National Science Foundation Office of International Science & Engineering	Direct	47.079	1133000	16,201		
<b>Subtotal for National Science Foundation -Direct</b>				<b>22,061,764</b>		
Product Innovation And Engineering, LLC	Pass-Through	47.041	00022995	26,035		
West Virginia University	Pass-Through	47.041	01-589O-UMKC	6,276		
Clemson University	Pass-Through	47.041	1606-206-2008905	34,436		
North Carolina State University	Pass-Through	47.041	2008-1015-03	506,330		
University of Texas at Arlington	Pass-Through	47.041	26-1003-7961	62,774		
Equinosis, LLC	Pass-Through	47.041	28007529-11C001235	122,710		
North Carolina State University	Pass-Through	47.041	28016772-12R001442	1,000		
Product Innovation And Engineering, LLC	Pass-Through	47.041	28019140-08R000177	32,950		
University of Michigan	Pass-Through	47.041	3001062764	38,781		
Penn State University	Pass-Through	47.041	3308-UM-NSF-8817	18,055		



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Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
University of North Texas	Pass-Through	47.041	GF1596-1	14,663		
University of La Verne	Pass-Through	47.041	OSR 2011-102	51,139		
Georgia Institute of Technology	Pass-Through	47.041	R9360-G1	35,195		
University of Arizona	Pass-Through	47.041	Y551842	3,024		
Catholic University of America	Pass-Through	47.049	362400-Sub 1	9,601		
North Dakota State University	Pass-Through	47.049	FAR-0016362	81,116		
University of Arkansas	Pass-Through	47.049	SA0809238	1,919		
Northwestern University	Pass-Through	47.049	SP0013743-PROJ000365	14,510		
Columbia University	Pass-Through	47.050	5-24872	1,528		
Corsortium for Ocean Leadership	Pass-Through	47.050	BA-58	30,390		
Integrated Ocean Drilling Program Management International	Pass-Through	47.050	PO T315B58	19,055		
Integrated Ocean Drilling Program Management International	Pass-Through	47.050	PO T315C58	12,437		
BBN Technologies Corporation	Pass-Through	47.070	8899001897	4,304		
University of California Davis	Pass-Through	47.074	07-001597-UMo-JAB	1,842		
Washington State University	Pass-Through	47.074	115140 G002785	122,834		
Institute of Ecosystem Studies	Pass-Through	47.074	3161/200201409	6,583		
Iowa State University	Pass-Through	47.074	420-40-33A	41,250		
Penn State University	Pass-Through	47.074	4371-UM-NSF-5974	25,146		
Cornell University	Pass-Through	47.074	55800-8948	319,123		
Carnegie Institute	Pass-Through	47.074	6-2091-05	26,522		
Co State University	Pass-Through	47.074	G-3584-3	75,987		
Co State University	Pass-Through	47.074	G-4023-1	86,447		
University of Georgia	Pass-Through	47.074	RC-371-188/4688258	195,835		
University of Georgia	Pass-Through	47.074	RR167-540/4694598	147,684		
University of Arkansas	Pass-Through	47.074	SA1107014	23,556		
University of California Berkeley	Pass-Through	47.074	SA5360-11291	180,440		
University of Maryland	Pass-Through	47.074	z355905	100,481		
University of Nebraska Lincoln	Pass-Through	47.075	25-0523-0084-101	16,777		
Notre Dame University	Pass-Through	47.075	ND201978	461		
American Educational Research Assn	Pass-Through	47.076	38000861-12K001462	3,712		
Society of Women Engineers	Pass-Through	47.076	5480-NSF-UMC	18,563		
Texas Tech University	Pass-Through	47.076	CEL-009	10,638		
New York University	Pass-Through	47.076	F6776-04	62,788		
Kansas State University	Pass-Through	47.076	S12009	29,052		
California State University	Pass-Through	47.076	Sub-11-058	62,898		
Washington University	Pass-Through	47.076	WU-HT-02-40	533		
United States Civilian Research and Development Foundation	Pass-Through	47.079	RUG1-2953-MO-09	770		
<b>Subtotal for National Science Foundation -Pass-Through</b>				<b>2,688,150</b>		

#### 47 ARRA Funding for National Science Foundation

ARRA - Division of Environmental Biology	Direct	47.082	0842144	144,505		
ARRA - Division Bio Infrastructure	Direct	47.082	0845196	188,334		
ARRA - Division of Integrative Organismal System	Direct	47.082	0845507	115,023		
ARRA - Division Molecular Cellular Bioscience	Direct	47.082	0845837	144,926		
ARRA - Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.082	0846744	92,877		
ARRA - Division Behavioral Cognitive Science	Direct	47.082	0847863	48,373		
ARRA - Division of Chemical, Bioengineering,	Direct	47.082	0853458	251,630		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
47 National Science Foundation (Continued):						
Environmental, and Transport Systems						
ARRA - Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.082	0856206	81,717		
ARRA - Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.082	0856420	39,325		
ARRA - Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.082	0900159	58,536		
ARRA - Division of Electrical Communications Systems	Direct	47.082	0900940	84,156		
ARRA - Division of Electrical Communications Systems	Direct	47.082	0901618	38,267		
ARRA - Division of Materials Research	Direct	47.082	0906566	108,055		
ARRA - Division Mathematical Science	Direct	47.082	0906734	37,919		
ARRA - Division Mathematical Science	Direct	47.082	0907064	61,879		
ARRA - Division of Astronomical Science	Direct	47.082	0908230	77,943		
ARRA - Division of Astronomical Science	Direct	47.082	0908302	40,144		
ARRA - Division of Earth Sciences	Direct	47.082	0911116	76,681		
ARRA - Division of Earth Sciences	Direct	47.082	0911346	-81		
ARRA - Division Molecular Cellular Bioscience	Direct	47.082	0918937	182,510		
ARRA - Division Molecular Cellular Bioscience	Direct	47.082	0920067	90,282		
ARRA - Division Molecular Cellular Bioscience	Direct	47.082	0920581	176,165		
ARRA - Division of Civil, Mechanical and Manufacturing Innovation	Direct	47.082	0923086	198,275		
ARRA - Division of Electrical Communications Systems	Direct	47.082	0925612	79,114		
ARRA - National Science Foundation Office of International Science & Engineering	Direct	47.082	0927906	49,599		
ARRA - Division of Computer and Network Systems	Direct	47.082	0931607	493,953		
ARRA - Division Engineering Education Center	Direct	47.082	0934998	6,735		
ARRA - Division Chemicals	Direct	47.082	0943442	2,287		
ARRA - Division of Chemical, Bioengineering, Environmental, and Transport Systems	Direct	47.082	0958574	1,255,008		
ARRA - Division Chemicals	Direct	47.082	0959360	245,800		
ARRA - Division of Materials Research	Direct	47.082	0963050	491,668		
<b>Subtotal for ARRA Funding for National Science Foundation -Direct</b>				<b>4,961,605</b>		
ARRA - Oklahoma State University	Pass-Through	47.082	AA530960-S2	78,065		
<b>Subtotal for ARRA Funding for National Science Foundation -Pass-Through</b>				<b>78,065</b>		
<b>Total for National Science Foundation</b>						<b>29,789,584</b>

## 64 Veterans Administration

Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-10C001053	9,222		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-10C001125	29,137		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-10C001126	8,608		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001159	3,239		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001161	42,595		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001162	24,011		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001163	7,393		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001167	7,437		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001168	-3,975		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001169	6,534		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
64 Veterans Administration (Continued):						
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001170	3,674		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001243	2,631		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-11C001282	11,829		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001307	6,119		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001308	25,603		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001309	1,957		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001310	31,036		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001311	5,418		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001312	47,861		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001366	22,383		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001367	30,154		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001368	27,326		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001369	35,107		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001394	34,383		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001422	4,159		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001423	18,566		
Department of Veterans Affairs	Direct	64.CON	636-11-4-5300-0130	50,318		
Department of Veterans Affairs	Direct	64.CON	636-11-4-5321-0018	35,441		
Department of Veterans Affairs	Direct	64.CON	636-11-4-5321-019	47,102		
Department of Veterans Affairs	Direct	64.CON	VA263-BO-0165	33,088		
<b>Subtotal for Veterans Administration -Direct</b>				<b>608,356</b>		
<b>Total for Veterans Administration</b>						<b>608,356</b>

## 66 Environmental Protection Agency

Environmental Protection Agency	Direct	66.202	EM83440601	2,482		
Environmental Protection Agency	Direct	66.461	CD-97701401-0	55,520		
Environmental Protection Agency	Direct	66.461	CD-97701501-0	-2,575		
Environmental Protection Agency	Direct	66.461	CD-97714701	46,298		
Environmental Protection Agency	Direct	66.461	CD-97723401	101,355		
Environmental Protection Agency	Direct	66.509	RD-83384001	96,057		
Environmental Protection Agency	Direct	66.509	RD-83389301	189,080		
Environmental Protection Agency	Direct	66.516	SU-83473401-0	-38		
Environmental Protection Agency	Direct	66.516	SU-83474101-0	396		
Environmental Protection Agency	Direct	66.516	SU-83507301-0	15,000		
Environmental Protection Agency	Direct	66.516	SU-83604001	14,430		
Environmental Protection Agency	Direct	66.716	X883506001	17,138		
<b>Subtotal for Environmental Protection Agency -Direct</b>				<b>535,143</b>		

Missouri Department of Natural Resources	Pass-Through	66.419	28015443-12C001445	30,610		
Missouri Department of Natural Resources	Pass-Through	66.460	780-0140-4461-3476-W	18,570		
Missouri Department of Natural Resources	Pass-Through	66.460	FY10 319 780-0140-44	5,479		
Missouri Department of Natural Resources	Pass-Through	66.460	G10-NPS-02	85,377		
Missouri Department of Natural Resources	Pass-Through	66.461	CD-97701701-0	70,702		
Missouri Department of Natural Resources	Pass-Through	66.468	28015443-12R001301	135,281		
Missouri Department of Natural Resources	Pass-Through	66.468	28015443-12R001302	9,600		
Missouri Department of Natural Resources	Pass-Through	66.468	FY11 CoOp Agrmnt	3,365		
Lincoln University	Pass-Through	66.509	8188B	3,847		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
66 Environmental Protection Agency (Continued):						
Lincoln University	Pass-Through	66.509	83517301	991		
Department of Toxic Substances Control	Pass-Through	66.814	08-T3641	17,502		
TechLaw Inc	Pass-Through	66.CON	28027805-12R001441	190		
Battelle Pacific Northwest Laboratory	Pass-Through	66.CON	61012	1,482		
Syracuse Research Corporation	Pass-Through	66.CON	FA503/SC01	50,931		
<b>Subtotal for Environmental Protection Agency -Pass-Through</b>				<b>433,927</b>		
<b>Total for Environmental Protection Agency</b>						<b>969,070</b>
<b>77 Nuclear Regulatory Commission</b>						
Nuclear Regulatory Commission	Direct	77.006	NRC-38-09-903	12,449		
Nuclear Regulatory Commission	Direct	77.008	NRC-38-08-942	10,601		
Nuclear Regulatory Commission	Direct	77.008	NRC-38-10-920	148,012		
Nuclear Regulatory Commission	Direct	77.008	NRC-HQ-11-G-38-0008	26,790		
Nuclear Regulatory Commission	Direct	77.008	NRC-HQ-11-G-38-0035	67,283		
Nuclear Regulatory Commission	Direct	77.008	NRC-HQ-12-G-38-0003	693		
Nuclear Regulatory Commission	Direct	77.008	NRC-HQ-12-G-38-0014	1,998		
Nuclear Regulatory Commission	Direct	77.008	NRC-HQ-12-G-38-0039	4,211		
<b>Subtotal for Nuclear Regulatory Commission -Direct</b>				<b>272,037</b>		
<b>Total for Nuclear Regulatory Commission</b>						<b>272,037</b>
<b>81 United States Department of Energy</b>						
Department of Energy	Direct	81.049	DE-FG02-00ER45818	127,679		
Department of Energy	Direct	81.049	DE-FG02-02ER15309	51,971		
Department of Energy	Direct	81.049	DE-FG02-05ER46203	72,873		
Department of Energy	Direct	81.049	DE-FG02-05ER46213	31,836		
Department of Energy	Direct	81.049	DE-FG02-07ER46381	10,215		
Department of Energy	Direct	81.049	DE-FG02-07ER46411	473,015		
Department of Energy	Direct	81.049	DE-FG02-07ER64396	43,123		
Department of Energy	Direct	81.049	DE-FG02-08ER15958	17,321		
Department of Energy	Direct	81.049	DE-FG02-08ER46518	153,809		
Department of Energy	Direct	81.049	DE-FG02-08ER64691	164,324		
Department of Energy	Direct	81.049	DE-FG02-87ER13713	93,081		
Department of Energy	Direct	81.049	DE-FG02-88ER13880	133,151		
Department of Energy	Direct	81.049	DE-SC0002117	69,724		
Department of Energy	Direct	81.049	DE-SC0002121	102,716		
Department of Energy	Direct	81.049	DE-SC0003851	228,007		
Department of Energy	Direct	81.049	DE-SC0004898	133,391		
Department of Energy	Direct	81.049	DE-SC0006809	9,418		
Department of Energy	Direct	81.049	DE-SC0006810	102,978		
Department of Energy	Direct	81.049	DE-SC0007348	99,927		
Department of Energy	Direct	81.057	DE-FE0004007	105,298		
Department of Energy	Direct	81.086	DE-FC36-06GO16077	68,469		
Department of Energy	Direct	81.087	DE-EE0004569	149,462		
Department of Energy	Direct	81.087	DE-FC36-08GO18142	294,995		
Department of Energy	Direct	81.089	DE-FE0001127	199,581		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
81 United States Department of Energy (Continued):						
Department of Energy	Direct	81.089	DE-FE0001132	285,948		
Department of Energy	Direct	81.089	DE-FE0005865	204,025		
Air Force Research Lab	Direct	81.113	FA9453-10-C-0256	172,121		
Department of Energy	Direct	81.114	DE-FG07-07ID14763	1,764		
Department of Energy	Direct	81.114	DE-FG07-07ID14806	49,787		
Department of Energy	Direct	81.121	DE-FC07-07ID14831	17,835		
Department of Energy	Direct	81.121	DE-FG07-07ID14892	290,318		
Department of Energy	Direct	81.121	DE-NE0000342	155,164		
Department of Energy	Direct	81.121	DE-NE0000369	200,000		
Department of Energy	Direct	81.CON	00102237	99,731		
<b>Subtotal for United States Department of Energy -Direct</b>				<b>4,413,057</b>		
Lincoln University	Pass-Through	81.047	9379	30,270		
Titanova, Inc.	Pass-Through	81.049	28027763-10R001144	18,020		
University of Wisconsin Madison	Pass-Through	81.049	281K385	21,981		
Hunter College of the City University of New York	Pass-Through	81.049	47824-A	71,309		
Lawrence Berkeley National Laboratory	Pass-Through	81.049	6700892	457,753		
Lawrence Berkeley National Laboratory	Pass-Through	81.049	6803870	31,456		
Donald Danforth Plant Science Center	Pass-Through	81.049	DDPSC-28120-UM	227,460		
University of Oklahoma	Pass-Through	81.049	DE-FG02-06ER15769	57,861		
Missouri Science Corp	Pass-Through	81.049	DE-SC0002491	128,109		
Alphamed Inc	Pass-Through	81.049	DE-SC0005738	58,204		
Washington University	Pass-Through	81.049	WU-HT-12-17	33,330		
US Automotive Materials Partnership	Pass-Through	81.086	11-2586-AMP	18,658		
US Automotive Materials Partnership	Pass-Through	81.086	11-2588-AMP	52,235		
Oak Ridge National Laboratory	Pass-Through	81.086	4000059726	30,092		
National Renewable Energy Laboratory	Pass-Through	81.087	AFT-1-11324-01	21,953		
National Renewable Energy Laboratory	Pass-Through	81.087	XFT-1-11321-01	225,177		
South Dakota State University	Pass-Through	81.087	z3TE147	79,970		
University of Cincinnati	Pass-Through	81.089	006083	57,827		
New Mexico Institute of Mining And Technology	Pass-Through	81.089	28017164-09C000884	15,704		
Geoengineers, Inc.	Pass-Through	81.089	28027786-12R001409	3,000		
City Utilities of Springfield	Pass-Through	81.089	DE-NT0006642	10,799		
City Utilities of Springfield	Pass-Through	81.089	DOE-NT0006642	138,682		
University of South Carolina	Pass-Through	81.114	11-1858	91,808		
Medical University of South Carolina	Pass-Through	81.114	MUSC09-102	69,773		
SolarTech	Pass-Through	81.117	28027806-12C001443	21,387		
University of South Carolina	Pass-Through	81.121	12-2012	45,649		
Medical University of South Carolina	Pass-Through	81.121	MUSC12-010	21,461		
Washington University	Pass-Through	81.121	WU-HT-10-54	206,768		
Donald Danforth Plant Science Center	Pass-Through	81.135	21018-UM	32,577		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00088652	160,619		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00088688	59,328		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00090733	194,999		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00091755	35,525		
Idaho National Laboratory	Pass-Through	81.CON	00098806	64,699		
Idaho National Laboratory	Pass-Through	81.CON	00099522	3,238		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00102400	152,359		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
81 United States Department of Energy (Continued):						
Battelle Energy Alliance LLC	Pass-Through	81.CON	00118411	76,450		
Battelle Energy Alliance LLC	Pass-Through	81.CON	00119909	13,543		
Research partners to Secure Energy for America	Pass-Through	81.CON	07123-02	-3,957		
Research partners to Secure Energy for America	Pass-Through	81.CON	09122-29	370,350		
Los Alamos National Laboratory	Pass-Through	81.CON	123141	19,365		
Battelle Memorial Institute	Pass-Through	81.CON	138961	22,151		
Los Alamos National Laboratory	Pass-Through	81.CON	149257	151,574		
Los Alamos National Laboratory	Pass-Through	81.CON	156613-1	20,972		
Los Alamos National Laboratory	Pass-Through	81.CON	173667-1	19,293		
Advanced Tech Inst	Pass-Through	81.CON	2004-610	136,221		
Battelle Pacific Northwest Laboratory	Pass-Through	81.CON	26001962-08R000155	6,741		
Oak Ridge National Laboratory	Pass-Through	81.CON	4000067309	15,254		
Oak Ridge National Laboratory	Pass-Through	81.CON	4000090462	141,466		
Oak Ridge National Lab	Pass-Through	81.CON	4000097971	6,915		
Oak Ridge National Laboratory	Pass-Through	81.CON	4000099787	88,952		
Babcock and Wilcox. Technical Services Y-12	Pass-Through	81.CON	4300080484	91,093		
Babcock and Wilcox. Technical Services Y-12	Pass-Through	81.CON	430080583	20,429		
Los Alamos National Laboratory	Pass-Through	81.CON	57807-001-07	-40,627		
Argonne National Laboratory	Pass-Through	81.CON	6J-00005-0002A	153,534		
Argonne National Laboratory	Pass-Through	81.CON	6J-00005-0004A	1,357		
Los Alamos National Laboratory	Pass-Through	81.CON	84900-001-10	130,886		
Lawrence Livermore National Laboratory	Pass-Through	81.CON	B595400	46,065		
Lawrence Livermore National Laboratory	Pass-Through	81.CON	B598236	55,048		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP39366	1,070		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP39367	-2,288		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP39664	11,699		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP42150	59,221		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP42237	46,737		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	EP42264	42,755		
Sandia National Laboratory	Pass-Through	81.CON	PO 1097213	6,912		
Sandia National Laboratory	Pass-Through	81.CON	PO 1112508	46,104		
Sandia National Laboratory	Pass-Through	81.CON	PO 1147093	46,618		
Sandia National Laboratory	Pass-Through	81.CON	PO 1161240	4,993		
Sandia National Laboratory	Pass-Through	81.CON	PO 1181600	26,690		
Sandia National Laboratory	Pass-Through	81.CON	PO 1187900	58,486		
Los Alamos National Laboratory	Pass-Through	81.CON	PO 143474	38,020		
<b>Subtotal for United States Department of Energy -Pass-Through</b>					<b>4,880,132</b>	
<b>81 ARRA Funding for United States Department of Energy</b>						
ARRA - Department of Energy	Direct	81.086	EE0002012	1,858,818		
ARRA - Department of Energy	Direct	81.087	EE0002824	193,446		
ARRA - Department of Energy	Direct	81.133	FE0001836	92,979		
ARRA - Department of Energy	Direct	81.133	FE0002416	140,358		
ARRA - Department of Energy	Direct	81.135	AR0000066	356,818		
ARRA - Department of Energy	Direct	81.135	DE-AR0000066	216,494		
<b>Subtotal for ARRA Funding for United States Department of Energy -Direct</b>					<b>2,858,913</b>	
ARRA - Missouri Department of Natural Resources	Pass-Through	81.041	ARRA G11-SEP-RES-14	2,797		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
81 United States Department of Energy (Continued):						
ARRA - Missouri Department of Natural Resources	Pass-Through	81.041	G11-SEP-RES-05	3,722		
ARRA - Missouri Department of Natural Resources	Pass-Through	81.041	G11-SEP-RES--07	4,001		
ARRA - Los Alamos National Laboratory	Pass-Through	81.086	87513-001-10	47,242		
<b>Subtotal for ARRA Funding for United States Department of Energy -Pass-Through</b>				<b>57,762</b>		
<b>Total for United States Department of Energy</b>						<b>12,209,864</b>
<b>84 United States Department Of Education</b>						
United States Department of Education	Direct	84.116	P116M100003	44,959		
United States Department of Education	Direct	84.133	H133A060089	482,273		
United States Department of Education	Direct	84.133	H133P050005	11,534		
United States Department of Education	Direct	84.305	R305A100342	695,648		
United States Department of Education	Direct	84.305	R305A100994	845,395		
United States Department of Education	Direct	84.324	R324A090060	286,533		
United States Department of Education	Direct	84.324	R324A090197	448,598		
United States Department of Education	Direct	84.324	R324A120027	37,446		
United States Department of Education	Direct	84.327	H327A080036	29,973		
United States Department of Education	Direct	84.327	H327A110069	117,051		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>2,999,410</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	20015409-11R001239	10,144		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	20015409-11R001240	321,715		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	28015409-12C001327	250,838		
National Comission on Teaching and America's Future	Pass-Through	84.116	D-1	2,879		
University of New Hampshire	Pass-Through	84.133	H133A100031	20,975		
Hazelwood Missouri School District	Pass-Through	84.184	38009842-11S001238	103,166		
Covington Independent Public Schools	Pass-Through	84.215	38027770-11S001225	95,028		
American Institutes for Research	Pass-Through	84.305	03076.015	11,724		
The Urban Institute	Pass-Through	84.305	07998-012-00-UMC-01	5,936		
Stanford University	Pass-Through	84.305	25570000-46647-A	16,272		
Teachers College Columbia University	Pass-Through	84.305	511129	16,150		
Iowa State University	Pass-Through	84.324	432-28-02	69,288		
Lehigh University	Pass-Through	84.324	541821-78003	352,919		
University of Connecticut	Pass-Through	84.324	FRS # 525818	115,031		
Missouri Department of Higher Education	Pass-Through	84.367	28015431-10K001127	5,995		
Missouri Department of Higher Education	Pass-Through	84.367	28015431-12K001463	35,188		
Missouri Department of Higher Education	Pass-Through	84.367	C305212001	106,009		
Missouri Department of Higher Education	Pass-Through	84.367	ITQG Cycle 9	131,743		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	28015409-11C001191	14,883		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	28015409-12C001321	175,495		
University of Kansas Center For Research Inc	Pass-Through	84.CON	FY2012-059	29,221		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>1,890,599</b>		
<b>84 ARRA Funding for United States Department Of Education</b>						
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.388	27015409-10C001135	4,850		
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.393	First Steps Part C	179,572		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
84 United States Department Of Education (Continued):						
<b>Subtotal for ARRA Funding for United States Department Of Education -Pass-Through</b>				<b>184,422</b>		
<b>Total for United States Department Of Education</b>					<b>5,074,431</b>	
<b>85 Harry S Truman Scholarship Foundation</b>						
Christopher Columbus Fellowship Foundation	Pass-Through	85.105	28004420-12C001362	4,732		
Woodrow Wilson International Center for Scholars	Pass-Through	85.300	28026737-12C001434	41,000		
<b>Subtotal for Harry S Truman Scholarship Foundation -Pass-Through</b>				<b>45,732</b>		
<b>Total for Harry S Truman Scholarship Foundation</b>						<b>45,732</b>
<b>93 Department Of Health And Human Services</b>						
Health Research Service Administration	Direct	93.110	1R40MC19926	188,043		
Health Research Service Administration	Direct	93.110	2 T73MC00022-15-00	554,736		
Health Research Service Administration	Direct	93.110	5 T73MC00022	242		
Health Research Service Administration	Direct	93.110	MC00022	-103		
Health Research Service Administration	Direct	93.110	T73MC00022-15-00	57,475		
National Institute of Environmental Health	Direct	93.113	1R21ES020039	74,827		
National Institute of Environmental Health	Direct	93.113	5U01ES020952	28,027		
National Institute of Dental and Craniofacial Research	Direct	93.121	1R01DE021431-01A1	220,681		
National Institute of Dental and Craniofacial Research	Direct	93.121	1R01DE021462-01	379,004		
National Institute of Dental and Craniofacial Research	Direct	93.121	1R15DE018251-01A2	513		
National Institute of Dental and Craniofacial Research	Direct	93.121	1R15DE21888-01	120,160		
National Institute of Dental and Craniofacial Research	Direct	93.121	1R21DE018821-01A2	62,967		
National Institute of Dental and Craniofacial Research	Direct	93.121	2R01DE016417-05A1	469,331		
National Institute of Dental and Craniofacial Research	Direct	93.121	5K22DE016977	108,990		
National Institute of Dental and Craniofacial Research	Direct	93.121	5K23DE016023	4,400		
National Institute of Dental and Craniofacial Research	Direct	93.121	5K23DE016324	4,973		
National Institute of Dental and Craniofacial Research	Direct	93.121	5R01DE007389	333,251		
National Institute of Dental and Craniofacial Research	Direct	93.121	5R01DE020835-02	335,413		
National Institute of Dental and Craniofacial Research	Direct	93.121	5T32DE007294-14	2,259		
National Institute of Dental and Craniofacial Research	Direct	93.121	5T32DE007294-15	333,776		
National Institute of Dental and Craniofacial Research	Direct	93.121	DE017591	226,411		
Department of Health And Human Services	Direct	93.143	R01ES016158	106,487		
Health Research Service Administration	Direct	93.155	5U18RH03719-07-00	52,262		
Health Research Service Administration	Direct	93.155	U18RH03719-08-00	176,112		
National Institute of Deafness And Other Communications Disorders	Direct	93.173	1R03DC010895	125,337		
National Center for Complementary and Alternative Medicine	Direct	93.213	1P50AT006273-01	320,000		
National Center for Complementary and Alternative Medicine	Direct	93.213	3U19AT003264-04S2	557,941		
National Center for Complementary and Alternative Medicine	Direct	93.213	5P50AT006273-02	1,092,377		
National Center for Complementary and Alternative Medicine	Direct	93.213	AT004079	138,887		
Agency For Healthcare Research And Quality	Direct	93.226	1R03HS017549-01A2	74,554		
Agency For Healthcare Research And Quality	Direct	93.226	5K08HS017948	136,771		
Agency For Healthcare Research And Quality	Direct	93.226	5R01HS018477	509,631		
Agency For Healthcare Research And Quality	Direct	93.226	HS016862	110,343		
Agency For Healthcare Research And Quality	Direct	93.226	HS017035	-372		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
National Institute of Mental Health	Direct	93.242	1F31MH090669-01A1	6,894		
National Institute of Mental Health	Direct	93.242	1F31MH092081	6,673		
National Institute of Mental Health	Direct	93.242	1R01MH085604-01A2	611,220		
National Institute of Mental Health	Direct	93.242	1R01MH087755-01	358,793		
National Institute of Mental Health	Direct	93.242	5R01MH061469-12	411,081		
National Institute of Mental Health	Direct	93.242	MH090460	112,282		
National Institute of Mental Health	Direct	93.242	RMH073590	92,559		
Substance Abuse And Mental Health Service Agency	Direct	93.243	3UD1TI013592-09S1	285,388		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5UD1TI013591-09	237,594		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5UD1TI013591-10	426,526		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5UD1TI013592-09	163,674		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5UD1TI013592-10	543,593		
Substance Abuse And Mental Health Service Agency	Direct	93.243	79SP016409	310,807		
National Institute On Alcohol Abuse	Direct	93.271	KAA017242A	91,793		
National Institute On Alcohol Abuse	Direct	93.272	5F31AA019596	25,091		
National Institute On Alcohol Abuse	Direct	93.273	1R21AA019492	146,435		
National Institute On Alcohol Abuse	Direct	93.273	1R21AA020180-01	142,079		
National Institute On Alcohol Abuse	Direct	93.273	5F31AA019596	1,298		
National Institute On Alcohol Abuse	Direct	93.273	5F31AA021036	22,502		
National Institute On Alcohol Abuse	Direct	93.273	5R01AA014945	80,196		
National Institute On Alcohol Abuse	Direct	93.273	5R01AA016347	195,447		
National Institute On Alcohol Abuse	Direct	93.273	5R01AA016392	179,680		
National Institute On Alcohol Abuse	Direct	93.273	5R21AA017472	147,617		
National Institute On Alcohol Abuse	Direct	93.273	AA015045-04	-14,851		
National Institute On Alcohol Abuse	Direct	93.273	K25AA017456	112,023		
National Institute On Alcohol Abuse	Direct	93.273	K99AA019974	100,868		
National Institute On Alcohol Abuse	Direct	93.273	KAA017242A	117,561		
National Institute On Alcohol Abuse	Direct	93.273	R01AA019546	238,958		
National Institute On Alcohol Abuse	Direct	93.273	R21AA020334	68,976		
National Institute On Alcohol Abuse	Direct	93.273	RAA017282A	-135		
National Institute Drug Abuse	Direct	93.279	1R01DA025011-01A1	156,887		
National Institute Drug Abuse	Direct	93.279	1R01DA025528-03	305,144		
National Institute Drug Abuse	Direct	93.279	1R21DA031259-01A1	32,357		
National Institute Drug Abuse	Direct	93.279	1R21DA031616-01	211,504		
National Institute Drug Abuse	Direct	93.279	5R01DA015013-08	130,569		
National Institute Drug Abuse	Direct	93.279	5R21DA024749	111,806		
National Institute Drug Abuse	Direct	93.279	5R25DA022306	137,408		
National Institute Drug Abuse	Direct	93.279	7R25DA022306	31,005		
National Institute Drug Abuse	Direct	93.279	R01DA010355	355,640		
National Institute of Mental Health	Direct	93.281	1K01MH082640	155,869		
National Institute of Mental Health	Direct	93.281	K23MH090366	140,110		
National Institute of Mental Health	Direct	93.282	1F31MH086337	5,613		
National Institute of Mental Health	Direct	93.282	1F31MH090670-01A1	5,544		
National Institute of Mental Health	Direct	93.282	1F31MH090927	36,180		
National Institute of Mental Health	Direct	93.282	5F31MH090669-02	20,809		
National Institute of Mental Health	Direct	93.282	5F31MH092081-02	22,669		
National Institute of Mental Health	Direct	93.282	5F31MH094050	29,157		
National Institute of Biomedical Imaging And Bioengineering	Direct	93.286	1R15EB011681-01	64,587		



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Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
National Institute of Biomedical Imaging And Bioengineering	Direct	93.286	1R21EB008857	18,495		
National Institute of Biomedical Imaging And Bioengineering	Direct	93.286	1T32EB004822-01	149,941		
NIH Division of Program Coordination, Planning, and Strategic Initiatives	Direct	93.351	8P40OD011062	151,027		
NIH Division of Program Coordination, Planning, and Strategic Initiatives	Direct	93.351	8U42OD010918	476,114		
National Institute of Nursing Research	Direct	93.361	1R01NR011472	7,993		
National Institute of Nursing Research	Direct	93.361	1R15NR012835	154,293		
National Institute of Nursing Research	Direct	93.361	1R15NR012940	173,149		
National Institute of Nursing Research	Direct	93.361	5R01NR010293	90,182		
National Institute of Nursing Research	Direct	93.361	5R01NR011472	448,283		
National Institute of Nursing Research	Direct	93.361	5R01NR011990	563,917		
National Institutes of Health Center for Research Resources	Direct	93.389	1G20RR029801-01A1	77,689		
National Institutes of Health Center for Research Resources	Direct	93.389	1R21RR026254	138,289		
National Institutes of Health Center for Research Resources	Direct	93.389	1R25RR032020-01	92,920		
National Institutes of Health Center for Research Resources	Direct	93.389	1S10RR027668-01A1	443,540		
National Institutes of Health Center for Research Resources	Direct	93.389	5P40RR016939	976		
National Institutes of Health Center for Research Resources	Direct	93.389	5U42RR018877	1,387,589		
National Institutes of Health Center for Research Resources	Direct	93.389	R01RR013438	95,847		
National Institutes of Health Center for Research Resources	Direct	93.389	RR014821	1,547,698		
National Institutes of Health Center for Research Resources	Direct	93.389	RR016939	1,179,985		
National Institutes of Health Center for Research Resources	Direct	93.389	RR025908	60,302		
National Cancer Institute	Direct	93.393	1R01CA133068-01A2	508,425		
National Cancer Institute	Direct	93.393	4R00CA132784	180,063		
National Cancer Institute	Direct	93.393	5R01CA096581	262,351		
National Cancer Institute	Direct	93.393	7R01CA109551-04	132,030		
National Cancer Institute	Direct	93.393	R01CA152035	241,148		
National Cancer Institute	Direct	93.394	1R21CA134960	3,165		
National Cancer Institute	Direct	93.394	1R21CA139186	31,708		
National Cancer Institute	Direct	93.394	CA137239	4,314		
National Cancer Institute	Direct	93.395	1R01CA119131-01	294,730		
National Cancer Institute	Direct	93.395	1R21CA143683-02	117,851		
National Cancer Institute	Direct	93.395	CA128460	18,454		
National Cancer Institute	Direct	93.395	R21CA159002	21,285		
National Cancer Institute	Direct	93.396	3R01CA086984	-683		
National Cancer Institute	Direct	93.396	5R01CA086984	-298		
National Cancer Institute	Direct	93.398	5K99CA132784	12,378		
National Cancer Institute	Direct	93.398	CA130167	-592		
National Cancer Institute	Direct	93.398	F31CA159804	20,885		
National Cancer Institute	Direct	93.399	CA096581	-6		
Health Research Service Administration	Direct	93.510	1T89HP20756-01-00	134,991		
Administration For Children And Families	Direct	93.647	90YE0128/01	5,088		
National Heart, Lung, And Blood Institute	Direct	93.837	1F32HL107050-01A1	42,947		
National Heart, Lung, And Blood Institute	Direct	93.837	1F32HL110701	47,014		
National Heart, Lung, And Blood Institute	Direct	93.837	1R21HL098794-01A1	121,794		
National Heart, Lung, And Blood Institute	Direct	93.837	2R01 HL057852-14	104,286		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL057852	139,334		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL059373	297,024		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL059976	323,530		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL079460	401,756		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL081860	319,357		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL085119	243,328		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL086483	661,698		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL087308	124,583		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL088105	377,657		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL089784	279,694		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL092241	414,258		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL093167	547,306		
National Heart, Lung, And Blood Institute	Direct	93.837	5R01HL094404	529,606		
National Heart, Lung, And Blood Institute	Direct	93.837	5R21HL093068	173,842		
National Heart, Lung, And Blood Institute	Direct	93.837	5R37HL041026	451,071		
National Heart, Lung, And Blood Institute	Direct	93.837	HL052490	304,214		
National Heart, Lung, And Blood Institute	Direct	93.837	HL055306	154,294		
National Heart, Lung, And Blood Institute	Direct	93.837	HL056786	2,551		
National Heart, Lung, And Blood Institute	Direct	93.837	HL074966	117,497		
National Heart, Lung, And Blood Institute	Direct	93.837	HL077566	215,789		
National Heart, Lung, And Blood Institute	Direct	93.837	HL090029	-35		
National Heart, Lung, And Blood Institute	Direct	93.837	HL091883	556,517		
National Heart, Lung, And Blood Institute	Direct	93.837	HL098602	584,420		
National Heart, Lung, And Blood Institute	Direct	93.837	P01HL095486	1,634,760		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL036088	527,855		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL073101	275,804		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL085119	77,035		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL091164	348,394		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL095951	448,066		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL105606	383,139		
National Heart, Lung, And Blood Institute	Direct	93.837	R01HL107910	317,708		
National Heart, Lung, And Blood Institute	Direct	93.838	HL053445	-213		
National Heart, Lung, And Blood Institute	Direct	93.838	HL085108	279,358		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R01AR053949-01A2	260,172		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R01AR055907-01A2	33,679		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R03AR059311-02	93,281		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R15AR056119-01A2	42,713		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R15AR061698-01	88,503		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	1R21AR056814-01	75,334		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	2R01AR051517-06A1	289,952		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	4R03AR055738	69,048		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	5P01AR046798-10	283,315		
Institute National Institute of Arthritis And Musculoskeletal	Direct	93.846	5R01AR049419	359,397		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
And Skin Diseases						
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	5R01AR052748	27,109		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	5R01AR055907	212,880		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	5T32AR048523	232,016		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	AR047197	107,476		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	AR057209	41,070		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	R15AR056119	7,266		
Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.846	T32AR048523	6,137		
National Institute of Diabetes And Digestive	Direct	93.847	1R01DK093386	329,613		
National Institute of Diabetes And Digestive	Direct	93.847	1R01DK093515-01	33,082		
National Institute of Diabetes And Digestive	Direct	93.847	2R01DK048816	75,677		
National Institute of Diabetes And Digestive	Direct	93.847	5R01DK088940	271,869		
National Institute of Diabetes And Digestive	Direct	93.847	DK048816	-32,720		
National Institute of Diabetes And Digestive	Direct	93.847	DK048816-14	66,951		
National Institute of Diabetes And Digestive	Direct	93.847	DK055835	266,109		
National Institute of Diabetes And Digestive	Direct	93.847	DK059893	202,626		
National Institute of Diabetes And Digestive	Direct	93.847	DK088067	181,627		
National Institute of Neurological Disorders	Direct	93.853	1F31NS070706	31,470		
National Institute of Neurological Disorders	Direct	93.853	1R21NS052385-01A2	520		
National Institute of Neurological Disorders	Direct	93.853	1R21NS078299	42,817		
National Institute of Neurological Disorders	Direct	93.853	2R01NS048501-06A2	64,005		
National Institute of Neurological Disorders	Direct	93.853	2R56NS041584-10A1	185		
Department of Health And Human Services	Direct	93.853	5R01NS057194	173,135		
National Institute of Neurological Disorders	Direct	93.853	F31NS063513	5,062		
National Institute of Neurological Disorders	Direct	93.853	NS040449	226,271		
National Institute of Neurological Disorders	Direct	93.853	NS041584	29,955		
National Institute of Neurological Disorders	Direct	93.853	NS052470	396,619		
National Institute of Neurological Disorders	Direct	93.853	NS059510	14,535		
National Institute of Neurological Disorders	Direct	93.853	NS064554	122,831		
National Institute of Neurological Disorders	Direct	93.853	R00NS061763	220,975		
National Institute of Neurological Disorders	Direct	93.853	R01NS053962	157,081		
National Institute of Neurological Disorders	Direct	93.853	R01NS069726	281,606		
National Institute of Neurological Disorders	Direct	93.853	R21NS070072	218,569		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R01AI071199-01A2	184,415		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R01AI083803	368,906		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R01AI087304-01A1	258,270		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R01AI088239-01A1	302,628		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R21AI087448	141,075		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R21AI088363	137,620		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R21AI094364-01A1	41,082		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R21AI094715	219,206		
National Institute of Allergy And Infectious Diseases	Direct	93.855	1R56AI095235	63,020		



# UNIVERSITY OF MISSOURI SYSTEM

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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R01A1071028-04	365,222		
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R01AI076119	401,104		
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R01AI076395	351,583		
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R01AI074857	295,897		
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R21AI082305-01	63,440		
National Institute of Allergy And Infectious Diseases	Direct	93.855	5R21AI087899	175,046		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI046458	134,670		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI048541	173,760		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI056310	438,388		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI073098	298,997		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI083744	60,874		
National Institute of Allergy And Infectious Diseases	Direct	93.855	R01AI074389	424,998		
National Institute of Allergy And Infectious Diseases	Direct	93.855	R01AI080870-04	299,713		
National Institute of Allergy And Infectious Diseases	Direct	93.855	R01AI091588	264,757		
National Institute of Allergy And Infectious Diseases	Direct	93.855	R01AI091797	309,195		
National Institute of General Medical Sciences	Direct	93.859	1R01GM088806-01A1	183,258		
National Institute of General Medical Sciences	Direct	93.859	2R01GM057289-09A2	186,003		
National Institute of General Medical Sciences	Direct	93.859	2R01GM066356-07A2	292,169		
National Institute of General Medical Sciences	Direct	93.859	3R15GM094770-01S01	222,962		
National Institute of General Medical Sciences	Direct	93.859	5R01GM029798	528,840		
National Institute of General Medical Sciences	Direct	93.859	5R01GM065546	328,975		
National Institute of General Medical Sciences	Direct	93.859	5R01GM073771-05	188,560		
National Institute of General Medical Sciences	Direct	93.859	5R01GM073872-02	235,292		
National Institute of General Medical Sciences	Direct	93.859	5R01GM081419	156,385		
National Institute of General Medical Sciences	Direct	93.859	5R01GM090254	286,645		
National Institute of General Medical Sciences	Direct	93.859	5R01GM093123	283,308		
National Institute of General Medical Sciences	Direct	93.859	9R01GM090277-12	272,558		
National Institute of General Medical Sciences	Direct	93.859	GM029798	-891		
National Institute of General Medical Sciences	Direct	93.859	GM029963	185,082		
National Institute of General Medical Sciences	Direct	93.859	GM056901	418,695		
National Institute of General Medical Sciences	Direct	93.859	GM068042	313,141		
National Institute of General Medical Sciences	Direct	93.859	GM074887	-4,108		
National Institute of General Medical Sciences	Direct	93.859	GM077170	164,697		
National Institute of General Medical Sciences	Direct	93.859	GM078601	98,941		
National Institute of General Medical Sciences	Direct	93.859	GM079613	173,527		
National Institute of General Medical Sciences	Direct	93.859	R01GM050870	97		
National Institute of General Medical Sciences	Direct	93.859	R01GM063732	246,173		
National Institute of Child Health And Human Development	Direct	93.865	1R01HD067759	395,401		
National Institute of Child Health And Human Development	Direct	93.865	1R01HD069979-01	71,302		
National Institute of Child Health And Human Development	Direct	93.865	1R03HD070557	26,847		
National Institute of Child Health And Human Development	Direct	93.865	1R15HD055668-01	18,262		
National Institute of Child Health And Human Development	Direct	93.865	1R21HD058834	17,639		
National Institute of Child Health And Human Development	Direct	93.865	1R21HD062920-01	145,229		
National Institute of Child Health And Human Development	Direct	93.865	1R21HD066333-01A1	192,651		
National Institute of Child Health And Human Development	Direct	93.865	5R00HD055231	256,590		
National Institute of Child Health And Human Development	Direct	93.865	5R01HD021338	297,758		
National Institute of Child Health And Human Development	Direct	93.865	5R01HD054413	254,358		
National Institute of Child Health And Human Development	Direct	93.865	5R01HD057445	243,297		



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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
National Institute of Child Health And Human Development	Direct	93.865	5R21HD056441	46,268		
National Institute of Child Health And Human Development	Direct	93.865	5R37HD045914	370,485		
National Institute of Child Health And Human Development	Direct	93.865	HD021896	28,860		
National Institute of Child Health And Human Development	Direct	93.865	HD054503	3,259		
National Institute On Aging	Direct	93.866	1K01AG031301-01A1	88,303		
National Heart, Lung, And Blood Institute	Direct	93.866	1K01AG041208-01A1	49		
National Institute On Aging	Direct	93.866	1P01AG039355-01A1	207,907		
National Institute On Aging	Direct	93.866	1R21AG039829-01	157,368		
National Institute On Aging	Direct	93.866	2R15AG033913	119,794		
National Institute On Aging	Direct	93.866	5P01AG018357	1,024,455		
National Institute On Aging	Direct	93.866	5R01AG028476	152,834		
National Institute On Aging	Direct	93.866	5R01AG034154	376,122		
National Institute On Aging	Direct	93.866	5R21AG032579	123,638		
National Institute On Aging	Direct	93.866	R03AG040638	70,035		
National Institute On Aging	Direct	93.866	R21AG027110	-823		
National Eye Institute	Direct	93.867	1R01EY019878	368,861		
National Eye Institute	Direct	93.867	1R01EY020641	86,678		
National Eye Institute	Direct	93.867	1R21EY021011	161,841		
National Eye Institute	Direct	93.867	2R01EY010659-14	273,390		
National Eye Institute	Direct	93.867	5R01EY009171	41,618		
National Eye Institute	Direct	93.867	5R01EY013146	242,309		
National Eye Institute	Direct	93.867	5R01EY017294	206,537		
National Eye Institute	Direct	93.867	5R01EY018815	192,509		
National Eye Institute	Direct	93.867	EY011981	96,846		
National Library of Medicine	Direct	93.879	G08LM010711	141,845		
Office of Public Health And Science	Direct	93.974	FPRPA006037-01-00	-64,508		
Centers For Disease Control And Prevention	Direct	93.CON	200-2009-30766	293,931		
Centers For Disease Control And Prevention	Direct	93.CON	200-2011-40817	6,993		
Centers For Disease Control And Prevention	Direct	93.CON	254-2012-M-50626	5,164		
National Cancer Institute	Direct	93.CON	HHSN261200800003C	126,159		
National Cancer Institute	Direct	93.CON	HHSN261200900576P	90,896		
National Cancer Institute	Direct	93.CON	HHSN261201100006C	129,413		
National Institute of Allergy And Infectious Diseases	Direct	93.CON	HHSN27200001	336,220		
National Library of Medicine	Direct	93.CON	HHSN276200900813P	31,888		
National Library of Medicine	Direct	93.CON	HHSN276201100160P	12,000		
National Library of Medicine	Direct	93.CON	HHSN276201100577P	33,624		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>58,800,035</b>		
One Hope United	Pass-Through	93.087	28027755-11S001198	111,329		
One Hope United	Pass-Through	93.087	28027755-11S001290	55,885		
Innovaprep LLC	Pass-Through	93.103	1R43D003955-01	54,485		
Massachusetts General Hospital	Pass-Through	93.110	208606-992700	16,679		
Massachusetts General Hospital	Pass-Through	93.110	217606	15,115		
Michigan Public Health Institute	Pass-Through	93.110	G-38817-115-504200	1		
Michigan Public Health Institute	Pass-Through	93.110	K-30204-115 504200	28,501		
North Carolina State University	Pass-Through	93.113	2011-1830-01	33,946		
Burnham Institute for Medical Research	Pass-Through	93.113	54335-11834-UM-04	28,597		
University of California San Francisco	Pass-Through	93.113	7090sc	33,319		



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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
Burnham Institute for Medical Research	Pass-Through	93.113	P01ES016738-02	-1,538		
Boston University	Pass-Through	93.113	P42 ES07381	29,662		
Nanova, Inc.	Pass-Through	93.121	28016494-11C001201	97,458		
Penn State University	Pass-Through	93.121	3696-UM-DHHS-8500	62,053		
University of Kansas Center For Research Inc	Pass-Through	93.121	FY2010-034	-78		
University of Iowa	Pass-Through	93.155	W000333172	11,976		
Louisiana State University	Pass-Through	93.213	3P50AT00277650318-S1	9,659		
University of North Dakota	Pass-Through	93.223	UND0014059	-4,599		
Exocytronics LLC	Pass-Through	93.242	00033154	59,685		
Midwest Psychiatric Research Group, Inc.	Pass-Through	93.242	0r43mh085372-02	28,368		
University of California Los Angeles	Pass-Through	93.242	1R01 MH078773	17,550		
Johns Hopkins University	Pass-Through	93.242	2000725169	49,323		
Johns Hopkins University	Pass-Through	93.242	2000948893	92,393		
Iconic Health, LLC	Pass-Through	93.242	28027692-12C001313	9,646		
University of California San Francisco	Pass-Through	93.242	6191sc	44,483		
University of California San Francisco	Pass-Through	93.242	6284sc	15,364		
Cornell University	Pass-Through	93.242	63611-9676	46,593		
Cure Autism Now/Autism Speaks	Pass-Through	93.242	ATNBIO-UMTC-2010	96,708		
Washington University School of Medicine	Pass-Through	93.242	WU-10-56	25,390		
Phoenix Programs Inc	Pass-Through	93.243	1H79SMO58323-04	7,715		
Missouri Department of Mental Health	Pass-Through	93.243	AOC07380107	252,297		
Missouri Department of Mental Health	Pass-Through	93.243	TA 12503	182,357		
University of Alabama	Pass-Through	93.262	UA11-054	1,086		
Research Foundation of SUNY	Pass-Through	93.273	09-23	15,125		
University of New Mexico	Pass-Through	93.273	3R85B	71,961		
Research Foundation for Mental Hygiene, Inc.	Pass-Through	93.273	PO#91519	15,134		
Washington University	Pass-Through	93.273	WU-11-23/PO#2910554P	-2,631		
Washington University	Pass-Through	93.273	WU-11-24/PO#2910552P	37		
Washington University	Pass-Through	93.273	WU-11-26/PO#2910550P	10,918		
Washington University	Pass-Through	93.273	WU-11-27/PO#2910549P	-2,125		
Washington University	Pass-Through	93.273	WU-12-13/PO#2916422T	292,472		
Washington University	Pass-Through	93.273	WU-12-14/PO#2916381T	260,445		
Washington University	Pass-Through	93.273	WU-12-15/PO#2916384T	50,772		
University of North Dakota	Pass-Through	93.279	1158	21,024		
Georgia Health Sciences University	Pass-Through	93.279	23289	77,752		
University of North Carolina Chapel Hill	Pass-Through	93.279	5-30995	98,615		
Maternal Child & Family Health Coalition	Pass-Through	93.283	28027803-12S001438	28,843		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC09380241	1,297,973		
Rutgers University	Pass-Through	93.310	4287	10,826		
Washington University	Pass-Through	93.361	1R01NR013396-01	9,810		
University of Washington	Pass-Through	93.361	715069	27,149		
University of Washington	Pass-Through	93.361	737241	10,217		
Johns Hopkins University	Pass-Through	93.361	8603-65291	50,263		
Washington University School of Medicine	Pass-Through	93.361	WU-11-142	16,627		
Washington University School of Medicine	Pass-Through	93.361	WU-12-21	20,429		
General Bio Technology, LLC	Pass-Through	93.371	28027760-12C001365	84,899		
University of Florida	Pass-Through	93.389	00080089/UF09058	2,535		
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.389	1UL1RR033179-01	50,415		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.389	1ULRR033179	102,617		
Washington University School of Medicine	Pass-Through	93.389	WU-12-75	14,577		
Rutgers University	Pass-Through	93.393	S1126723/3668	1,646		
Washington University	Pass-Through	93.393	WU-09-18	-20,707		
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.395	1R01CA151727-01A1	31,577		
Notre Dame University	Pass-Through	93.395	201230	60,896		
Alphamed Inc	Pass-Through	93.395	28000707-08C000525	7,081		
Alphamed Inc	Pass-Through	93.395	28000707-10C001102	2,814		
Washington University	Pass-Through	93.395	28025976-10C001100	3,624		
ISO Therapeutic Group, LLC	Pass-Through	93.395	28027765-11C001208	9,008		
Memorial Sloan-Kettering Institute for Cancer	Pass-Through	93.395	BD514675	42,981		
National Childhood Cancer Foundation	Pass-Through	93.395	CA098543	16,752		
National Surgical Adjuvant Breast And Bowel	Pass-Through	93.395	TFED40	3,201		
Washington University	Pass-Through	93.395	WU-07-60-PO#.29537N	-1,816		
Torry Pines Institute for Molecular Studies	Pass-Through	93.396	FY2011-1119-M1	43,252		
H Lee Moffitt Cancer Center & Research Institute	Pass-Through	93.398	38027804-12C001455	17,754		
University of Chicago	Pass-Through	93.399	28024393-95C000399	54,278		
Washington University	Pass-Through	93.399	2911006P	13,018		
National Surgical Adjuvant Breast And Bowel	Pass-Through	93.399	PFED24-ELF-01	9,044		
Washington University	Pass-Through	93.399	WU-HT-12-21	56,378		
University of California Berkeley	Pass-Through	93.551	38024350-12K001435	118,304		
University of California Berkeley	Pass-Through	93.551	90CB0177/01	19,039		
Missouri Department of Mental Health	Pass-Through	93.715	DMH11000021	20,066		
Duke University	Pass-Through	93.837	1U01HL105565-01	16,752		
Nanova, Inc.	Pass-Through	93.837	28016494-12C001395	22,846		
University of Medicine And Dentistry At New Jersey	Pass-Through	93.837	28024565-11C001215	25,105		
University of Rochester	Pass-Through	93.837	415620-G	1,550		
University of Minnesota	Pass-Through	93.837	A001998802	57,690		
Brigham and Womens Hospital Inc.	Pass-Through	93.837	Pre-Determine	3,927		
American Lung Association	Pass-Through	93.838	28000895-10K001011	-9,442		
American Lung Association	Pass-Through	93.838	28000895-12K001361	5,100		
University of Iowa	Pass-Through	93.838	PO 1000964348	25,224		
University of Iowa	Pass-Through	93.838	W000217808	6,380		
University of Iowa	Pass-Through	93.838	W000313244	81,881		
University of Iowa	Pass-Through	93.838	W000318564	79,084		
University of Michigan	Pass-Through	93.839	3001259235	424,199		
Columbia University	Pass-Through	93.846	1 (Acct.#5-29551)	196,043		
University of Kansas Center For Research Inc	Pass-Through	93.846	1RO1AR056347-01A2	21,087		
SpiderTek	Pass-Through	93.846	28027768-11C001216	89,479		
University of California Davis	Pass-Through	93.846	5r01Ar043052	9,721		
Louisiana State University	Pass-Through	93.847	1R01DK085495-01A1S01	2,657		
Case Western University	Pass-Through	93.847	RES429729	23,623		
Case Western University	Pass-Through	93.847	RES506692	156,739		
Washington University	Pass-Through	93.847	WU-HT-12-32 2917445T	11,466		
University of Central Florida	Pass-Through	93.853	69016043	30,660		
Indiana University	Pass-Through	93.853	IN-4683120-UM	23,789		
University of Pittsburgh	Pass-Through	93.855	0007366	30,336		
Rockefeller University	Pass-Through	93.855	1R01AI099284-01	33,882		



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Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
Nano Vir, LLC	Pass-Through	93.855	28016491-09S000918	106,431		
Nano Vir, LLC	Pass-Through	93.855	28016491-11S001291	299,494		
Alkymos, Inc.	Pass-Through	93.855	2R42HD0550009-02	8,381		
Techshot, Inc.	Pass-Through	93.855	38027807-12C001448	588		
Oklahoma State University	Pass-Through	93.855	AA-5-34600	104,108		
Washington University	Pass-Through	93.855	WU-11-257	2,516		
Washington University	Pass-Through	93.855	WU-11-259 2911791P	130,858		
Washington University	Pass-Through	93.855	WU-11-265 2911792P	54,728		
Washington University	Pass-Through	93.855	WU-12-263	19,805		
University of California Irvine	Pass-Through	93.859	2005-1540	240		
University of Nebraska Lincoln	Pass-Through	93.859	24-6230-0092-002	1,917		
Virginia Polytechnic Institute and State University	Pass-Through	93.859	431648-19228	146,581		
Dartmouth College	Pass-Through	93.859	5P01GM068087-07	-4,565		
Dartmouth College	Pass-Through	93.859	5P01GM068087-08	72,071		
University of Kansas Center For Research Inc	Pass-Through	93.859	5P50GM069663-08	65,445		
Agennix Inc.	Pass-Through	93.859	LF-0901	-1,339		
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.865	1R21HD066629-01	5,449		
Stanford University	Pass-Through	93.865	24922300-42749-A	-18,550		
Stanford University	Pass-Through	93.865	26135580-28747-A	90,988		
Alkymos, Inc.	Pass-Through	93.865	2R42HD055009-02	-2,085		
Indiana University	Pass-Through	93.865	IN-4683122-UM	51,694		
Michigan Public Health Institute	Pass-Through	93.865	K-30205-116-504200	12,778		
Washington University	Pass-Through	93.865	WU-12-31	84,184		
University of North Texas	Pass-Through	93.866	2P01AG022550	256,496		
University of North Texas	Pass-Through	93.866	G71114	-10,675		
Texas A & M Research Foundation	Pass-Through	93.866	S080086	16,983		
Summa Health Systems	Pass-Through	93.867	1R01EY020916-01A1	12,139		
University of Utah	Pass-Through	93.CON	10013683-MISSOURI	65,538		
Nanparticle Biochem, Inc.	Pass-Through	93.CON	28027777-11C001280	219,728		
Science Applications International Corp.	Pass-Through	93.CON	4400154637	56,808		
Emmes Corporation	Pass-Through	93.CON	AREDS II	12,080		
University of California Los Angeles	Pass-Through	93.CON	HHSN272200700032C	373,635		
Case Western University	Pass-Through	93.CON	N01-DK-62203	-38,271		
University of South Florida	Pass-Through	93.CON	TrialNet Site #224	4,547		

**Subtotal for Department Of Health And Human Services -Pass-Through**

**8,226,780**

### 93 ARRA Funding for Department Of Health And Human Services

ARRA - National Institute of General Medical Sciences	Direct	93.701	1P30GM092456-01	279,514		
ARRA - National Heart, Lung, And Blood Institute	Direct	93.701	1P30HL101332-01	266,542		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R01AI074857-01A2	-3,735		
ARRA - National Center for Complementary and Alternative Medicine	Direct	93.701	1R01AT005061-01	224,306		
ARRA - Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.701	1R03AR055738-01A1	44,337		
ARRA - National Institute of Dental and Craniofacial Research	Direct	93.701	1R15DE021023-01	89,502		
ARRA - National Institute of Biomedical Imaging And Bioengineering	Direct	93.701	1R15EB009530-01	652		
ARRA - National Institute of General Medical Sciences	Direct	93.701	1R15GM088802-01	1,609		



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Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
ARRA - National Institute On Alcohol Abuse	Direct	93.701	1R21AA016779-01A2	60,711		
ARRA - National Institute On Alcohol Abuse	Direct	93.701	1R21AA017960-01A1	14,636		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R21AI075175-01A2	31,306		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R21AI079341-01A1	45,441		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R21AI081035-01A1	-1,630		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R21AI082253-01	56,608		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	1R21AI083092-01A1	74,643		
ARRA - National Institute of Diabetes And Digestive	Direct	93.701	1R21DK084467-01	98,942		
ARRA - National Institute of General Medical Sciences	Direct	93.701	1R21GM088517-01	83,997		
ARRA - National Institute of Child Health And Human Development	Direct	93.701	1R21HD060089-01A2	99,552		
ARRA - National Institute of Nursing Research	Direct	93.701	1R21NR011197-01	75,089		
ARRA - National Institute of Neurological Disorders	Direct	93.701	1R21NS070299-01	128,687		
ARRA - National Institutes of Health Center for Research Resources	Direct	93.701	1R21RR025879-01	56,313		
ARRA - National Institutes of Health Center for Research Resources	Direct	93.701	1R21RR025913-01	37,757		
ARRA - National Institutes of Health Center for Research Resources	Direct	93.701	1R21RR025920-01	84,692		
ARRA - National Institute Drug Abuse	Direct	93.701	1RC1DA028477-01	175,295		
ARRA - National Institute of Environmental Health	Direct	93.701	1RC1ES018195-01	62,720		
ARRA - Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.701	1RC2AR058962-01	68,589		
ARRA - National Institute of Environmental Health	Direct	93.701	1RC2ES018764-01	313,904		
ARRA - National Heart, Lung, And Blood Institute	Direct	93.701	1RC2HL103465-01	208,543		
ARRA - National Institute of Biomedical Imaging And Bioengineering	Direct	93.701	2R15EB006611-02	33,821		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	3R01AI076119-02S1	603		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	3R01AI080870-01A1S1	5,247		
ARRA - National Institute of Allergy And Infectious Diseases	Direct	93.701	3R01AI080870-01A1S2	93,200		
ARRA - Institute National Institute of Arthritis And Musculoskeletal And Skin Diseases	Direct	93.701	3R01AR049419-07S1	189,794		
ARRA - National Center for Complementary and Alternative Medicine	Direct	93.701	3R01AT003899-04S1	15		
ARRA - National Institute of Dental and Craniofacial Research	Direct	93.701	3R01DE007389-21A1S1	18,163		
ARRA - National Institute of Environmental Health	Direct	93.701	3R01ES016158-02S1	82,626		
ARRA - National Institute of General Medical Sciences	Direct	93.701	3R01GM050870-16S1	52,206		
ARRA - National Institute of General Medical Sciences	Direct	93.701	3R01GM066356-08S1	9,999		
ARRA - National Institute of Child Health And Human Development	Direct	93.701	3R01HD021338-23S1	11,634		
ARRA - National Heart, Lung, And Blood Institute	Direct	93.701	3R01HL093167-01S1	26,821		
ARRA - National Institute of Neurological Disorders	Direct	93.701	3R01NS048826-05S1	-55		
ARRA - National Institute of General Medical Sciences	Direct	93.701	3T32GM077971-03S1	7,631		
ARRA - National Institutes of Health Center for Research Resources	Direct	93.701	3U42RR018877-07S2	276,382		
ARRA - National Institutes of Health Center for Research Resources	Direct	93.702	1C06RR020544-01A1	1,437,670		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Direct</b>				<b>4,924,279</b>		
ARRA - Oregon Health Science University	Pass-Through	93.283	GSMMI0123AST UMKC	4,427		



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Research and Development Cluster (Continued):						
93 Department Of Health And Human Services (Continued):						
ARRA - Mount Sinai Med Center	Pass-Through	93.701	0256-6631-4609	175		
ARRA - University of California Davis	Pass-Through	93.701	200911443-01	-17,242		
ARRA - Nanova, Inc.	Pass-Through	93.701	2IR43AR056167-01A1	11,602		
ARRA - University of Nebraska Medical Center	Pass-Through	93.701	34-5170-2059-022	4,610		
ARRA - Duquesne University	Pass-Through	93.701	38027750-10C001019	17,793		
ARRA - University of California San Francisco	Pass-Through	93.701	5686sc	-23,435		
ARRA - Washington University School of Medicine	Pass-Through	93.701	ARRA WU-10-145	32,818		
ARRA - Duquesne University	Pass-Through	93.701	ARRA-G0900087	14,196		
ARRA - University of Iowa	Pass-Through	93.701	W000153277	193,776		
ARRA - Wake Forrest University	Pass-Through	93.701	WFUHS 66626	7,016		
ARRA - The Feinstein Institute for Medical Research	Pass-Through	93.CON	HHSN271200900019C	23,744		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>269,480</b>		
<b>Total for Department Of Health And Human Services</b>						<b>72,220,574</b>
<b>95 Executive Office of the President</b>						
Applied Research Associates Inc.	Pass-Through	95.CON	S-001061.00000.UMO	47,940		
<b>Subtotal for Executive Office of the President -Pass-Through</b>				<b>47,940</b>		
<b>Total for Executive Office of the President</b>						<b>47,940</b>
<b>96 Social Security Administration</b>						
Syracuse University	Pass-Through	96.007	SP-24634-6-02998-SO1	13,497		
<b>Subtotal for Social Security Administration -Pass-Through</b>				<b>13,497</b>		
<b>Total for Social Security Administration</b>						<b>13,497</b>
<b>97 Department Of Homeland Security</b>						
Western Kentucky University	Pass-Through	97.001	556101-11	396,900		
Northeastern University	Pass-Through	97.061	504971 P1103801	136,192		
Kansas State University	Pass-Through	97.061	S11039.01	118,254		
State Emergency Management Agency	Pass-Through	97.078	28022159-09C000913	-10,250		
University of Kentucky	Pass-Through	97.CON	3048105371-09-357	1		
University of Kentucky	Pass-Through	97.CON	3048108070-11-355	78,824		
Savannah River Nuclear Solutions LLC	Pass-Through	97.CON	AC81953O	22,464		
Western Kentucky University	Pass-Through	97.CON	WKURF 547103-10-003	238,229		
<b>Subtotal for Department Of Homeland Security -Pass-Through</b>				<b>980,614</b>		
<b>Total for Department Of Homeland Security</b>						<b>980,614</b>
<b>Total for Research and Development Cluster</b>						<b>\$ 180,059,622</b>



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
<b>CCDF Cluster</b>						
<b>93 Department Of Health And Human Services</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	93.575	38015409-11C001210	-197		
Missouri Department of Elementary And Secondary Education	Pass-Through	93.575	38015409-11E001212	10,548		
Missouri Department of Elementary And Secondary Education	Pass-Through	93.575	38015409-12C001320	19,933		
Missouri Department of Elementary And Secondary Education	Pass-Through	93.575	38015409-12E001315	301,324		
Missouri Department of Social Services	Pass-Through	93.575	AOC07380001	530		
Missouri Department of Social Services	Pass-Through	93.575	AOC09380083	-181		
Missouri Department of Social Services	Pass-Through	93.575	AOC12380116	105,221		
Missouri Department of Social Services	Pass-Through	93.575	AOC12380177	936,294		
Missouri Department of Social Services	Pass-Through	93.575	AOC13380032	394		
Columbia Public Schools	Pass-Through	93.575	SAC11-12	57,388		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>1,431,254</b>		
<b>Total for CFDA Number 93.575</b>				<b>1,431,254</b>		
Missouri Department of Social Services	Pass-Through	93.596	AOC09380083	254,714		
Missouri Department of Social Services	Pass-Through	93.596	AOC10380252	-223		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>254,491</b>		
<b>Total for CFDA Number 93.596</b>				<b>254,491</b>		
<b>Total for Department Of Health And Human Services</b>					<b>1,685,745</b>	
<b>Total for CCDF Cluster</b>						<b>1,685,745</b>
<b>CDBG - Entitlement Grants Cluster</b>						
<b>14 Department Of Housing And Urban Development</b>						
City of Columbia Missouri	Pass-Through	14.218	38004558-12E001363	2,116		
<b>Subtotal for Department Of Housing And Urban Development -Pass-Through</b>				<b>2,116</b>		
<b>Total for CFDA Number 14.218</b>				<b>2,116</b>		
<b>Total for Department Of Housing And Urban Development</b>					<b>2,116</b>	
<b>Total for CDBG - Entitlement Grants Cluster</b>						<b>2,116</b>

### CSBG Cluster

#### 93 Department Of Health And Human Services

Missouri Association of Community Action	Pass-Through	93.569	38015287-11C001209	5,527		
Missouri Association of Community Action	Pass-Through	93.569	38015287-12C001371	39,526		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>45,053</b>		



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CFDA Number 93.569 (Continued):						
93 Department Of Health And Human Services (Continued):						
Total for CFDA Number 93.569				45,053		
Total for Department Of Health And Human Services					45,053	
Total for CSBG Cluster						45,053
<b>Disability Insurance/SSI Cluster</b>						
<b>96 Social Security Administration</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	96.001	38015409-11C001272	1,790		
Subtotal for Social Security Administration -Pass-Through				1,790		
Total for CFDA Number 96.001				1,790		
Total for Social Security Administration					1,790	
Total for Disability Insurance/SSI Cluster						1,790
<b>Economic Development Cluster</b>						
<b>11 United States Department Of Commerce</b>						
National Association of Development Organizations Research Foundation	Pass-Through	11.307	28027753-10C001048	16,895		
Subtotal for United States Department Of Commerce -Pass-Through				16,895		
Total for CFDA Number 11.307				16,895		
Total for United States Department Of Commerce					16,895	
Total for Economic Development Cluster						16,895
<b>Educational Technology State Grants Cluster</b>						
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.318	38015409-12U001372	43,588		
Subtotal for United States Department Of Education -Pass-Through				43,588		
Total for CFDA Number 84.318				43,588		
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.386	38015409-12U001383	6,412		
Subtotal for ARRA Funding for United States Department Of Education -Pass-Through				6,412		
Total for CFDA Number 84.386				6,412		
Total for United States Department Of Education					50,000	
Total for Educational Technology State Grants Cluster						50,000



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CFDA Number 93.600 (Continued):						
93 Department Of Health And Human Services (Continued):						
<b>Head Start Cluster</b>						
<b>93 Department Of Health And Human Services</b>						
Central Missouri Community Action Head Start	Pass-Through	93.600	38003994-12C001430	7,863		
Missouri Department of Elementary And Secondary Education	Pass-Through	93.600	38015409-11C001300	129,373		
Missouri Department of Elementary And Secondary Education	Pass-Through	93.600	38015409-12C001451	47,867		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>185,103</b>		
<b>Total for CFDA Number 93.600</b>				<b>185,103</b>		
ARRA - Missouri Department of Social Services	Pass-Through	93.708	AOC11380176	14,740		
ARRA - Missouri Department of Social Services	Pass-Through	93.708	AOC12380085	26,371		
ARRA - Missouri Department of Social Services	Pass-Through	93.708	AOC12380191	64,406		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>105,517</b>		
<b>Total for CFDA Number 93.708</b>				<b>105,517</b>		
<b>Total for Department Of Health And Human Services</b>					<b>290,620</b>	
<b>Total for Head Start Cluster</b>						<b>290,620</b>
<b>Highway Planning and Construction Cluster</b>						
<b>20 United States Department Of Transportation</b>						
Missouri Department of Transportation	Pass-Through	20.205	38015485-12C001387	29,904		
Missouri Department of Transportation	Pass-Through	20.205	38015485-12E001323	90,010		
Missouri Department of Transportation	Pass-Through	20.205	OJT-FY11(4)	34,609		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1137	33,675		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1204	42,927		
Missouri Department of Transportation	Pass-Through	20.205	TRyy1227	34,637		
Missouri Department of Transportation	Pass-Through	20.205	TTyy1101	241,954		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>507,716</b>		
<b>Total for CFDA Number 20.205</b>				<b>507,716</b>		
<b>Total for United States Department Of Transportation</b>					<b>507,716</b>	
<b>Total for Highway Planning and Construction Cluster</b>						<b>507,716</b>
<b>Highway Safety Cluster</b>						
<b>20 United States Department Of Transportation</b>						
Missouri Department of Transportation	Pass-Through	20.600	11-CP-09-3	93,224		
Missouri Department of Transportation	Pass-Through	20.600	11-EM-02-1	3,785		
Missouri Department of Transportation	Pass-Through	20.600	11-PT-02-132	4,087		
Missouri Department of Transportation	Pass-Through	20.600	12-CP-09-003	239,143		
Missouri Department of Transportation	Pass-Through	20.600	12-DE-02-007	31,558		



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CFDA Number 20.600 (Continued):						
20 United States Department Of Transportation (Continued):						
Missouri Department of Transportation	Pass-Through	20.600	12-EM-02-001	21,455		
Missouri Department of Transportation	Pass-Through	20.600	30015485-11C001253	6,392		
Alaska Injury Prevention Center	Pass-Through	20.600	38027784-12C001341	7,462		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>407,106</b>		
<b>Total for CFDA Number 20.600</b>				<b>407,106</b>		
Missouri Department of Transportation	Pass-Through	20.601	11-K8-03-57	49,099		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>49,099</b>		
<b>Total for CFDA Number 20.601</b>				<b>49,099</b>		
<b>Total for United States Department Of Transportation</b>					<b>456,205</b>	
<b>Total for Highway Safety Cluster</b>						<b>456,205</b>
<b>Immunization Cluster</b>						
<b>93 Department Of Health And Human Services</b>						
Missouri Department of Health And Senior Services	Pass-Through	93.268	AOC10380004	16,620		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>16,620</b>		
<b>Total for CFDA Number 93.268</b>				<b>16,620</b>		
<b>Total for Department Of Health And Human Services</b>					<b>16,620</b>	
<b>Total for Immunization Cluster</b>						<b>16,620</b>
<b>JAG Program Cluster</b>						
<b>16 Department of Justice</b>						
Missouri Department of Public Safety	Pass-Through	16.738	2011-LLEBG-032	9,000		
Missouri Department of Public Safety	Pass-Through	16.738	28015466-12K001461	8,774		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>17,774</b>		
<b>Total for CFDA Number 16.738</b>				<b>17,774</b>		
<b>Total for Department of Justice</b>					<b>17,774</b>	
<b>Total for JAG Program Cluster</b>						<b>17,774</b>
<b>Medicaid Cluster</b>						
<b>93 Department Of Health And Human Services</b>						
Missouri Division of Med Services	Pass-Through	93.778	AOC11380134	82,441		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>82,441</b>		



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CFDA Number 93.778 (Continued):						
93 Department Of Health And Human Services (Continued):						
Total for CFDA Number 93.778				82,441		
Total for Department Of Health And Human Services					82,441	
Total for Medicaid Cluster						82,441
<b>School Improvement Grants Cluster</b>						
<b>84 United States Department Of Education</b>						
Jennings Missouri School District	Pass-Through	84.377	42856	5,772		
Subtotal for United States Department Of Education -Pass-Through				5,772		
Total for CFDA Number 84.377				5,772		
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.388	38015409-12E001382	98,702		
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.388	38015409-12K001381	156,040		
Subtotal for ARRA Funding for United States Department Of Education -Pass-Through				254,742		
Total for CFDA Number 84.388				254,742		
Total for United States Department Of Education					260,514	
Total for School Improvement Grants Cluster						260,514
<b>SNAP Cluster</b>						
<b>10 United States Department Of Agriculture</b>						
Missouri Department of Social Services	Pass-Through	10.561	AOC10380257	6,502,552		
Missouri Department of Social Services	Pass-Through	10.561	AOC10380257 Amd#001	3,546,663		
Subtotal for United States Department Of Agriculture -Pass-Through				10,049,215		
Total for CFDA Number 10.561				10,049,215		
Total for United States Department Of Agriculture					10,049,215	
Total for SNAP Cluster						10,049,215
<b>Special Education (IDEA) Cluster</b>						
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	18015409-12R001359	500,000		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	18015409-12R001360	198,980		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001176	2,220		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001177	354		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001178	1,197		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001179	364		



# UNIVERSITY OF MISSOURI SYSTEM

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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 84.027 (Continued):						
84 United States Department Of Education (Continued):						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001180	214		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001184	1,761		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001185	-99		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-11C001279	385,589		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12A001426	3,960		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001328	98,580		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001329	480,771		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001330	97,376		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001331	98,010		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001332	88,986		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001333	99,422		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001334	315,812		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001336	511,710		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001337	9,667		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12C001373	384,699		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12K001376	744,063		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12K001427	309,836		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12U001317	47,086		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	38015409-12U001380	10,211		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.027	First Steps Part B	5,999		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>4,396,768</b>		
<b>Total for CFDA Number 84.027</b>				<b>4,396,768</b>		
<b>Total for United States Department Of Education</b>					<b>4,396,768</b>	
<b>Total for Special Education (IDEA) Cluster</b>						<b>4,396,768</b>
<b>Statewide Data Systems Cluster</b>						
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	28015409-12K001439	75,000		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	38015409-11E001190	-1		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	38015409-12E001379	268,577		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.372	38015409-12E001429	42,094		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>385,670</b>		
<b>Total for CFDA Number 84.372</b>				<b>385,670</b>		
<b>Total for United States Department Of Education</b>					<b>385,670</b>	
<b>Total for Statewide Data Systems Cluster</b>						<b>385,670</b>
<b>TANF Cluster</b>						
<b>93 Department Of Health And Human Services</b>						
Missouri Department of Social Services	Pass-Through	93.558	AOC11380069	246,205		



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CFDA Number 93.558 (Continued):						
93 Department Of Health And Human Services (Continued):						
Missouri Department of Social Services	Pass-Through	93.558	AOC12380130	154,481		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>400,686</b>		
<b>Total for CFDA Number 93.558</b>				<b>400,686</b>		
<b>Total for Department Of Health And Human Services</b>					<b>400,686</b>	
<b>Total for TANF Cluster</b>						<b>400,686</b>
<b>Teacher Incentive Fund Cluster</b>						
<b>84 United States Department Of Education</b>						
Kansas City Missouri School District	Pass-Through	84.374	38011989-12C001428	20,089		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>20,089</b>		
<b>Total for CFDA Number 84.374</b>				<b>20,089</b>		
<b>Total for United States Department Of Education</b>					<b>20,089</b>	
<b>Total for Teacher Incentive Fund Cluster</b>						<b>20,089</b>
<b>Teacher Quality Partnership Grants Cluster</b>						
<b>84 United States Department Of Education</b>						
United States Department of Education	Direct	84.336	U336S090139	1,044,821		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>1,044,821</b>		
<b>Total for CFDA Number 84.336</b>				<b>1,044,821</b>		
<b>Total for United States Department Of Education</b>					<b>1,044,821</b>	
<b>Total for Teacher Quality Partnership Grants Cluster</b>						<b>1,044,821</b>
<b>Title I, Part A Cluster</b>						
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.010	38015409-10E001413	603		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>603</b>		
<b>Total for CFDA Number 84.010</b>				<b>603</b>		
<b>Total for United States Department Of Education</b>					<b>603</b>	
<b>Total for Title I, Part A Cluster</b>						<b>603</b>
<b>TRIO Cluster</b>						
<b>84 United States Department Of Education</b>						



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 84.042 (Continued):						
84 United States Department Of Education (Continued):						
United States Department of Education	Direct	84.042	P042A100868	590,521		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>590,521</b>		
<b>Total for CFDA Number 84.042</b>				<b>590,521</b>		
United States Department of Education	Direct	84.047	P047A070252	288,187		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>288,187</b>		
<b>Total for CFDA Number 84.047</b>				<b>288,187</b>		
United States Department of Education	Direct	84.217	P217A070148	265,006		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>265,006</b>		
<b>Total for CFDA Number 84.217</b>				<b>265,006</b>		
<b>Total for United States Department Of Education</b>					<b>1,143,714</b>	
<b>Total for TRIO Cluster</b>						<b>1,143,714</b>
<b>Vocational Rehabilitation Cluster</b>						
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.126	38015409-11C001186	10,147		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.126	38015409-11C001273	2,225		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.126	38015409-12C001378	59,923		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>72,295</b>		
<b>Total for CFDA Number 84.126</b>				<b>72,295</b>		
ARRA - Missouri Department of Elementary And Secondary Education	Pass-Through	84.390	38015409-11C001195	5,074		
<b>Subtotal for ARRA Funding for United States Department Of Education -Pass-Through</b>				<b>5,074</b>		
<b>Total for CFDA Number 84.390</b>				<b>5,074</b>		
<b>Total for United States Department Of Education</b>					<b>77,369</b>	
<b>Total for Vocational Rehabilitation Cluster</b>						<b>77,369</b>
<b>WIA Cluster</b>						
<b>17 United States Department Of Labor</b>						
Missouri Department of Economic Development	Pass-Through	17.278	99-21-16-11	9,595		
Missouri Department of Economic Development	Pass-Through	17.278	DWD #99-21-16-12	413,516		
<b>Subtotal for United States Department Of Labor -Pass-Through</b>				<b>423,111</b>		
<b>Total for CFDA Number 17.278</b>				<b>423,111</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 17.278 (Continued):						
17 United States Department Of Labor (Continued):						
<b>Total for United States Department Of Labor</b>					423,111	
<b>Total for WIA Cluster</b>						423,111
 <b>10 United States Department Of Agriculture</b>						
Agricultural Research Services	Direct	10.001	59-3622-9-751	606		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				606		
<b>Total for CFDA Number 10.001</b>				606		
Department of Agriculture	Direct	10.025	10-9419-0207-CA	308		
Department of Agriculture	Direct	10.025	11-9419-0129	7,896		
Department of Agriculture	Direct	10.025	11-9419-0159	62,350		
Department of Agriculture	Direct	10.025	11-9419-0207	1,108		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				71,662		
<b>Total for CFDA Number 10.025</b>				71,662		
Missouri Department of Agriculture	Pass-Through	10.170	38015364-12E001419	1,834		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				1,834		
<b>Total for CFDA Number 10.170</b>				1,834		
University of Il Urbana Champaign	Pass-Through	10.206	2008-06280-02	1,262		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				1,262		
<b>Total for CFDA Number 10.206</b>				1,262		
National Institute of Food and Agriculture	Direct	10.210	2007-38420-17796	3,709		
National Institute of Food and Agriculture	Direct	10.210	2009-38420-05650	99,380		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				103,089		
<b>Total for CFDA Number 10.210</b>				103,089		
Iconic Health, LLC	Pass-Through	10.212	38027692-11C001229	8,097		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				8,097		
<b>Total for CFDA Number 10.212</b>				8,097		
University of Minnesota	Pass-Through	10.215	H001226905	22,538		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				22,538		
<b>Total for CFDA Number 10.215</b>				22,538		
National Institute of Food and Agriculture	Direct	10.217	2009-38411-19755	104,277		
National Institute of Food and Agriculture	Direct	10.217	2011-38411-30562	26,613		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 10.217 (Continued):						
10 United States Department Of Agriculture (Continued):						
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>130,890</b>		
<b>Total for CFDA Number 10.217</b>				<b>130,890</b>		
National Institute of Food and Agriculture	Direct	10.220	2007-38413-17812	21,672		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>21,672</b>		
<b>Total for CFDA Number 10.220</b>				<b>21,672</b>		
Iowa State University	Pass-Through	10.303	416-30-03	30,144		
Iowa State University	Pass-Through	10.303	416-30-07	15,596		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>45,740</b>		
<b>Total for CFDA Number 10.303</b>				<b>45,740</b>		
National Institute of Food and Agriculture	Direct	10.305	2011-51160-30529	30,150		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>30,150</b>		
<b>Total for CFDA Number 10.305</b>				<b>30,150</b>		
Oklahoma State University	Pass-Through	10.309	AC-5-81330UM	6,320		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>6,320</b>		
<b>Total for CFDA Number 10.309</b>				<b>6,320</b>		
National Institute of Food and Agriculture	Direct	10.310	2010-65205-20414	43,166		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>43,166</b>		
Purdue University	Pass-Through	10.310	8000041932-AG	30,109		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>30,109</b>		
<b>Total for CFDA Number 10.310</b>				<b>73,275</b>		
National Institute of Food and Agriculture	Direct	10.311	2009-49400-05870	224,220		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>224,220</b>		
Thomas Jefferson Agricultural Institute	Pass-Through	10.311	2009-101	194,015		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>194,015</b>		
<b>Total for CFDA Number 10.311</b>				<b>418,235</b>		
National Institute of Food and Agriculture	Direct	10.319	2011-38504-31200	103,913		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>103,913</b>		
University of Minnesota	Pass-Through	10.319	H001856202	35,071		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>35,071</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 10.319 (Continued):						
10 United States Department Of Agriculture (Continued):						
<b>Total for CFDA Number 10.319</b>				<b>138,984</b>		
Lincoln University	Pass-Through	10.443	3498	7,587		
Center for Rural Affairs in Nebraska	Pass-Through	10.443	59-2501-10-050-0	22,860		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>30,447</b>		
<b>Total for CFDA Number 10.443</b>				<b>30,447</b>		
Department of Agriculture	Direct	10.455	11-IE-53102-054	2,951		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>2,951</b>		
<b>Total for CFDA Number 10.455</b>				<b>2,951</b>		
Department of Agriculture	Direct	10.459	10-IE-53102-039	9,403		
Department of Agriculture	Direct	10.459	10-IE-53102-075	9,561		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>18,964</b>		
<b>Total for CFDA Number 10.459</b>				<b>18,964</b>		
National Institute of Food and Agriculture	Direct	10.500	2006-41520-03424	192		
National Institute of Food and Agriculture	Direct	10.500	2009-41590-05431	176,552		
National Institute of Food and Agriculture	Direct	10.500	2010-41534-21618	91,335		
National Institute of Food and Agriculture	Direct	10.500	2011-41210-30468	59,880		
Cooperative State Research Education And Extension Service	Direct	10.500	Nutrition	1,176,057		
Cooperative State Research Education And Extension Service	Direct	10.500	Pesticide Applicator	8,550		
Cooperative State Research Education And Extension Service	Direct	10.500	Renewable Resources	65,581		
Cooperative State Research Education And Extension Service	Direct	10.500	Smith-Lever b&c	9,334,684		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>10,912,831</b>		
Auburn University	Pass-Through	10.500	08-USDA-Army-UMC	23,811		
Auburn University	Pass-Through	10.500	10-ACES-374584-UMC	4,220		
University of Nebraska Lincoln	Pass-Through	10.500	26-6365-0001-200	16,384		
Lincoln University	Pass-Through	10.500	3517A	38		
National 4-H Council	Pass-Through	10.500	EYSC10	7,461		
National 4-H Council	Pass-Through	10.500	EYSC8-NEW	-8		
National 4-H Council	Pass-Through	10.500	EYSC9	21,124		
North Central Region Sustainable Agriculture Research and Education	Pass-Through	10.500	H001226813	26,496		
North Central Region Sustainable Agriculture Research and Education	Pass-Through	10.500	H001911907	75,907		
University of Minnesota	Pass-Through	10.500	H001911913	142		
North Central Region Sustainable Agriculture Research and Education	Pass-Through	10.500	H002484601	94,883		
University of Minnesota	Pass-Through	10.500	H002484604	5,965		
North Central Region Sustainable Agriculture Research and Education	Pass-Through	10.500	H408906012	27,225		
Kansas State University	Pass-Through	10.500	S08040.03	14,924		
Kansas State University	Pass-Through	10.500	S08054.03	7,788		



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CFDA Number 10.500 (Continued):						
10 United States Department Of Agriculture (Continued):						
Kansas State University	Pass-Through	10.500	S10197	4,640		
Kansas State University	Pass-Through	10.500	S11090	3,797		
Kansas State University	Pass-Through	10.500	S11166	28,238		
Kansas State University	Pass-Through	10.500	S12032	54,504		
Kansas State University	Pass-Through	10.500	S12106	10,008		
Kansas State University	Pass-Through	10.500	S12135	23,719		
Kansas State University	Pass-Through	10.500	S12201	4,578		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>455,844</b>		
<b>Total for CFDA Number 10.500</b>				<b>11,368,675</b>		
Missouri Department of Health And Senior Services	Pass-Through	10.557	AOC10380434	14,757		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>14,757</b>		
<b>Total for CFDA Number 10.557</b>				<b>14,757</b>		
Missouri Department of Health And Senior Services	Pass-Through	10.574	AOC10380314	49,413		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>49,413</b>		
<b>Total for CFDA Number 10.574</b>				<b>49,413</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	10.579	38015409-11E001274	13,846		
Missouri Department of Elementary And Secondary Education	Pass-Through	10.579	38015409-11E001275	27,996		
Missouri Department of Elementary And Secondary Education	Pass-Through	10.579	38015409-12E001457	24,949		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>66,791</b>		
<b>Total for CFDA Number 10.579</b>				<b>66,791</b>		
Foreign Agriculture Service	Direct	10.613	58-3148-1-254	2,429		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>2,429</b>		
<b>Total for CFDA Number 10.613</b>				<b>2,429</b>		
Foreign Agriculture Service	Direct	10.614	58-3148-2-105	28,749		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>28,749</b>		
<b>Total for CFDA Number 10.614</b>				<b>28,749</b>		
Forest Service	Direct	10.664	10-DG-11420004-364	9,314		
Forest Service	Direct	10.664	11-CA-11330152-131	9		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>9,323</b>		
<b>Total for CFDA Number 10.664</b>				<b>9,323</b>		
Department of Agriculture	Direct	10.769	29-055-436003859	11,852		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>11,852</b>		



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CFDA Number 10.769 (Continued):						
10 United States Department Of Agriculture (Continued):						
<b>Total for CFDA Number 10.769</b>				<b>11,852</b>		
Foreign Agriculture Service	Direct	10.777	58-3148-1-128	18,107		
Foreign Agriculture Service	Direct	10.777	58-3148-1-172	19,612		
Foreign Agriculture Service	Direct	10.777	58-3148-1-195	21,897		
Foreign Agriculture Service	Direct	10.777	58-3148-2-120	31,042		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>90,658</b>		
<b>Total for CFDA Number 10.777</b>				<b>90,658</b>		
Department of Agriculture	Direct	10.855	MO0706-B16	-18,271		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>-18,271</b>		
<b>Total for CFDA Number 10.855</b>				<b>-18,271</b>		
Department of Agriculture	Direct	10.868	L/G 09	32,028		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>32,028</b>		
<b>Total for CFDA Number 10.868</b>				<b>32,028</b>		
Purdue University	Pass-Through	10.902	8000036869-AG	38,725		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>38,725</b>		
<b>Total for CFDA Number 10.902</b>				<b>38,725</b>		
Department of Agriculture	Direct	10.903	68-7482-11-533	50,492		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>50,492</b>		
<b>Total for CFDA Number 10.903</b>				<b>50,492</b>		
Department of Agriculture	Direct	10.912	00NRCS 69-6424-9-208	24,349		
Department of Agriculture	Direct	10.912	68-7482-9-515	2,149		
Department of Agriculture	Direct	10.912	69-6424-9-213	14,522		
Department of Agriculture	Direct	10.912	69-6424-9-216	1,626		
Department of Agriculture	Direct	10.912	NRCS 69-3A75-9-141	90,903		
Department of Agriculture	Direct	10.912	NRCS 69-6424-10-101	26,019		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>159,568</b>		
Washington State University	Pass-Through	10.912	114924 G002806	4,037		
National Fish And Wildlife Foundation	Pass-Through	10.912	2008-0116-024	127		
University of Tennessee	Pass-Through	10.912	8500023663	2,856		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>7,020</b>		
<b>Total for CFDA Number 10.912</b>				<b>166,588</b>		
Department of Agriculture	Direct	10.914	NRCS 69-6424-10-113	2,600		
Department of Agriculture	Direct	10.914	NRCS 69-6424-11-130	2,706		



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CFDA Number 10.914 (Continued):						
10 United States Department Of Agriculture (Continued):						
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>5,306</b>		
<b>Total for CFDA Number 10.914</b>				<b>5,306</b>		
Department of Agriculture	Direct	10.916	69-6424-11-132	17,256		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>17,256</b>		
<b>Total for CFDA Number 10.916</b>				<b>17,256</b>		
Department of Agriculture	Direct	10.921	NRCS 69-6424-10-108	7,442		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>7,442</b>		
<b>Total for CFDA Number 10.921</b>				<b>7,442</b>		
National Institute of Statistical Science (NISS)	Pass-Through	10.950	MOU 10-01	990		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>990</b>		
<b>Total for CFDA Number 10.950</b>				<b>990</b>		
Foreign Agriculture Service	Direct	10.960	58-3148-1-007	24,533		
Foreign Agriculture Service	Direct	10.960	58-3148-1-008	13,961		
Foreign Agriculture Service	Direct	10.960	58-3148-1-009	13,771		
Foreign Agriculture Service	Direct	10.960	58-3148-1-010	12,067		
Foreign Agriculture Service	Direct	10.960	58-3148-1-085	12,112		
Foreign Agriculture Service	Direct	10.960	58-3148-1-112	3,803		
Foreign Agriculture Service	Direct	10.960	58-3148-1-183	25,030		
Foreign Agriculture Service	Direct	10.960	58-3148-1-217	21,774		
Foreign Agriculture Service	Direct	10.960	58-3148-2-026	116,013		
Foreign Agriculture Service	Direct	10.960	58-3148-2-049	22,127		
Foreign Agriculture Service	Direct	10.960	58-3148-2-054	299,407		
Foreign Agriculture Service	Direct	10.960	58-3148-2-057	74,852		
Foreign Agriculture Service	Direct	10.960	58-3148-2-067	50,388		
Foreign Agriculture Service	Direct	10.960	58-3148-2-082	8,605		
Foreign Agriculture Service	Direct	10.960	58-3148-2-111	44,823		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>743,266</b>		
<b>Total for CFDA Number 10.960</b>				<b>743,266</b>		
Foreign Agriculture Service	Direct	10.961	58-3148-0-192	2,655		
Foreign Agriculture Service	Direct	10.961	58-3148-0-215	8,283		
Foreign Agriculture Service	Direct	10.961	58-3148-1-123	41,439		
Foreign Agriculture Service	Direct	10.961	58-3148-1-263	7,499		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>59,876</b>		
<b>Total for CFDA Number 10.961</b>				<b>59,876</b>		
Foreign Agriculture Service	Direct	10.962	58-3148-0-143	10,781		
Foreign Agriculture Service	Direct	10.962	58-3148-0-223	2,352		



# UNIVERSITY OF MISSOURI SYSTEM

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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 10.962 (Continued):						
10 United States Department Of Agriculture (Continued):						
Foreign Agriculture Service	Direct	10.962	58-3148-2-154	9,784		
Foreign Agriculture Service	Direct	10.962	58-3148-7-098 Amd#14	28,359		
Foreign Agriculture Service	Direct	10.962	58-3148-7-098 AMD#15	7,000		
Foreign Agriculture Service	Direct	10.962	58-3148-7-098 Amd#16	28,069		
Foreign Agriculture Service	Direct	10.962	58-3148-7-155 Amd#2	3,586		
Foreign Agriculture Service	Direct	10.962	58-3148-7-155 Base	15,516		
Foreign Agriculture Service	Direct	10.962	58-3148-7-234	6,573		
Foreign Agriculture Service	Direct	10.962	58-3148-9-176	15,700		
<b>Subtotal for United States Department Of Agriculture -Direct</b>				<b>127,720</b>		
<b>Total for CFDA Number 10.962</b>				<b>127,720</b>		
University of Kentucky	Pass-Through	10.CON	3048107834-12-322	28,487		
Missouri Corn Merchandising Council	Pass-Through	10.CON	38027789-12E001412	35,000		
<b>Subtotal for United States Department Of Agriculture -Pass-Through</b>				<b>63,487</b>		
<b>Total for CFDA Number 10.CON</b>				<b>63,487</b>		
<b>Total for United States Department Of Agriculture</b>						<b>14,064,268</b>
<b>11 United States Department Of Commerce</b>						
US Census Bureau	Direct	11.004	63-11-IPA-01	7,877		
<b>Subtotal for United States Department Of Commerce -Direct</b>				<b>7,877</b>		
<b>Total for CFDA Number 11.004</b>				<b>7,877</b>		
Department of Commerce	Direct	11.303	05-66-05034	23,676		
<b>Subtotal for United States Department Of Commerce -Direct</b>				<b>23,676</b>		
<b>Total for CFDA Number 11.303</b>				<b>23,676</b>		
Department of Commerce	Direct	11.313	99-26-07657-03	-64,475		
Department of Commerce	Direct	11.313	99-26-07666	1,430,065		
Department of Commerce	Direct	11.313	99-26-07666-01	68		
<b>Subtotal for United States Department Of Commerce -Direct</b>				<b>1,365,658</b>		
<b>Total for CFDA Number 11.313</b>				<b>1,365,658</b>		
ARRA - Missouri Office of Administration	Pass-Through	11.558	ARRA RIN-0660-ZA29	1,058,910		
<b>Subtotal for ARRA Funding for United States Department Of Commerce -Pass-Through</b>				<b>1,058,910</b>		
<b>Total for CFDA Number 11.558</b>				<b>1,058,910</b>		
Missouri Enterprise Bus Assistance	Pass-Through	11.611	38015550-12R001340	861,043		
Missouri Incutech Foundation	Pass-Through	11.611	38015588-10K001130	9,815		
<b>Subtotal for United States Department Of Commerce -Pass-Through</b>				<b>870,858</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 11.611 (Continued):						
11 United States Department Of Commerce (Continued):						
<b>Total for CFDA Number 11.611</b>				<b>870,858</b>		
<b>Total for United States Department Of Commerce</b>					<b>3,326,979</b>	
<b>12 United States Department of Defense</b>						
Defense Logistics Agency	Direct	12.002	SP4800-08-2-0820	77,992		
Defense Logistics Agency	Direct	12.002	SP4800-11-2-1120	553,431		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>631,423</b>		
Missouri Southern St College	Pass-Through	12.002	38027752-10K001046	16		
<b>Subtotal for United States Department of Defense -Pass-Through</b>				<b>16</b>		
<b>Total for CFDA Number 12.002</b>				<b>631,439</b>		
Office of Naval Research	Direct	12.300	N00014-11-1-0772	12,000		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>12,000</b>		
<b>Total for CFDA Number 12.300</b>				<b>12,000</b>		
Greenville Hospital System	Pass-Through	12.420	FLOW	4,035		
<b>Subtotal for United States Department of Defense -Pass-Through</b>				<b>4,035</b>		
<b>Total for CFDA Number 12.420</b>				<b>4,035</b>		
Department of Army	Direct	12.431	W911NF-10-1-0517	10,807		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>10,807</b>		
<b>Total for CFDA Number 12.431</b>				<b>10,807</b>		
Department of Army	Direct	12.630	W912HZ-11-2-0011	1,395		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>1,395</b>		
Academy of Applied Science	Pass-Through	12.630	38000217-12S001425	28,000		
<b>Subtotal for United States Department of Defense -Pass-Through</b>				<b>28,000</b>		
<b>Total for CFDA Number 12.630</b>				<b>29,395</b>		
Air Force Office of Scientific Research	Direct	12.800	FA9550-11-1-0146	20,000		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>20,000</b>		
<b>Total for CFDA Number 12.800</b>				<b>20,000</b>		
Army Research Office	Direct	12.CON	38001316-12R001357	4,639		
Defense Threat Reduction Agency	Direct	12.CON	38006322-12C001304	143,802		
Department of Army	Direct	12.CON	38006456-11C001226	39,658		
Air Force Institute of Technology	Direct	12.CON	FA8601-10-P-0569	25,924		
Defense Threat Reduction Agency	Direct	12.CON	HDTRA1-11-P-0029	10,000		
US Army Engineer Research and Development Center	Direct	12.CON	W81EWF02170232	9,969		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 12.CON (Continued):						
12 United States Department of Defense (Continued):						
Department of Army	Direct	12.CON	W912HZ-10-C-0084	43,101		
<b>Subtotal for United States Department of Defense -Direct</b>				<b>277,093</b>		
Boeing Company	Pass-Through	12.CON	412465	217,231		
Missouri Department of Public Safety	Pass-Through	12.CON	812S00EN21L030	35,104		
Missouri Office of Administration	Pass-Through	12.CON	C310127001	97,029		
ABT Associates Inc	Pass-Through	12.CON	IWRIQC DO3/27697	1,639		
Boeing Company	Pass-Through	12.CON	PO524985	157,989		
<b>Subtotal for United States Department of Defense -Pass-Through</b>				<b>508,992</b>		
<b>Total for CFDA Number 12.CON</b>				<b>786,085</b>		
<b>Total for United States Department of Defense</b>						<b>1,493,761</b>
<b>14 Department Of Housing And Urban Development</b>						
Mid America Regional Council (Marc)	Pass-Through	14.703	38014933-12K001314	3,985		
<b>Subtotal for Department Of Housing And Urban Development -Pass-Through</b>				<b>3,985</b>		
<b>Total for CFDA Number 14.703</b>				<b>3,985</b>		
National Association of Development Organizations Research Foundation	Pass-Through	14.705	38027753-12C001392	16,583		
<b>Subtotal for Department Of Housing And Urban Development -Pass-Through</b>				<b>16,583</b>		
<b>Total for CFDA Number 14.705</b>				<b>16,583</b>		
<b>Total for Department Of Housing And Urban Development</b>						<b>20,568</b>
<b>15 Department Of The Interior</b>						
North East Community Foundation	Pass-Through	15.517	38016805-09C000910	23,015		
<b>Subtotal for Department Of The Interior -Pass-Through</b>				<b>23,015</b>		
<b>Total for CFDA Number 15.517</b>				<b>23,015</b>		
Headwaters Corporation	Pass-Through	15.537	38027788-12C001411	6,864		
<b>Subtotal for Department Of The Interior -Pass-Through</b>				<b>6,864</b>		
<b>Total for CFDA Number 15.537</b>				<b>6,864</b>		
Fish And Wildlife Service	Direct	15.608	F11AC00871	4,761		
<b>Subtotal for Department Of The Interior -Direct</b>				<b>4,761</b>		
<b>Total for CFDA Number 15.608</b>				<b>4,761</b>		
Geological Survey	Direct	15.CON	G10PX01888	16,082		
Geological Survey	Direct	15.CON	G10PX02442	1		
Geological Survey	Direct	15.CON	G11PX00203	7,160		
Geological Survey	Direct	15.CON	G11PX01199	18,377		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 15.CON (Continued):						
15 Department Of The Interior (Continued):						
<b>Subtotal for Department Of The Interior -Direct</b>				<b>41,620</b>		
<b>Total for CFDA Number 15.CON</b>				<b>41,620</b>		
<b>Total for Department Of The Interior</b>						<b>76,260</b>
<b>16 Department of Justice</b>						
Department of Justice	Direct	16.525	2007-WA-AX-0007	-3,330		
Department of Justice	Direct	16.525	2010-WA-AX-0007	109,623		
<b>Subtotal for Department of Justice -Direct</b>				<b>106,293</b>		
<b>Total for CFDA Number 16.525</b>				<b>106,293</b>		
Metropolitan Organization To Counter Sexual Assaults	Pass-Through	16.529	36014820-10K001055	7,356		
Metropolitan Organization To Counter Sexual Assaults	Pass-Through	16.529	38014820-12K001464	34,049		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>41,405</b>		
<b>Total for CFDA Number 16.529</b>				<b>41,405</b>		
Missouri Department of Public Safety	Pass-Through	16.575	2009-VOCA-0072STL	5,452		
Missouri Department of Public Safety	Pass-Through	16.575	2009-VOCA-0073SE	305		
Missouri Department of Public Safety	Pass-Through	16.575	2011-VOCA-024	22,556		
Missouri Department of Public Safety	Pass-Through	16.575	2011-VOCA-025-SE	3,862		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>32,175</b>		
<b>Total for CFDA Number 16.575</b>				<b>32,175</b>		
Institution for Intergovernmental Research	Pass-Through	16.609	2011-4059-000-01	69,892		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>69,892</b>		
<b>Total for CFDA Number 16.609</b>				<b>69,892</b>		
Department of Justice	Direct	16.710	2010-CK-WX-0452	53,898		
<b>Subtotal for Department of Justice -Direct</b>				<b>53,898</b>		
<b>Total for CFDA Number 16.710</b>				<b>53,898</b>		
National 4-H Council	Pass-Through	16.726	2010-OJJDP-MNTR-2	53,606		
ArtsTech	Pass-Through	16.726	2011-JU-FX-0028	27,790		
National 4-H Council	Pass-Through	16.726	38016527-12E001421	46,806		
National 4-H Council	Pass-Through	16.726	38016527-12E001458	28,141		
National 4-H Council	Pass-Through	16.726	OJJDP 2010-JU-FX-001	100,186		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>256,529</b>		
<b>Total for CFDA Number 16.726</b>				<b>256,529</b>		
Missouri Department of Public Safety	Pass-Through	16.727	2008-EUDL-43	17,162		
Missouri Department of Public Safety	Pass-Through	16.727	2009-EUDL-20	20,815		



# UNIVERSITY OF MISSOURI SYSTEM

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Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 16.727 (Continued):						
16 Department of Justice (Continued):						
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>37,977</b>		
<b>Total for CFDA Number 16.727</b>				<b>37,977</b>		
Missouri Department of Mental Health	Pass-Through	16.745	DMH11000003	5,420		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>5,420</b>		
<b>Total for CFDA Number 16.745</b>				<b>5,420</b>		
Missouri KidFirst	Pass-Through	16.758	17-STLO-MO-SA11	10,000		
National Children's Alliance	Pass-Through	16.758	STLO-MO-CMH12	17,714		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>27,714</b>		
<b>Total for CFDA Number 16.758</b>				<b>27,714</b>		
Missouri Department of Corrections	Pass-Through	16.812	AOC11380095	29,730		
Missouri Department of Corrections	Pass-Through	16.812	SDA480-004 R5-012	9,700		
<b>Subtotal for Department of Justice -Pass-Through</b>				<b>39,430</b>		
<b>Total for CFDA Number 16.812</b>				<b>39,430</b>		
<b>Total for Department of Justice</b>					<b>670,733</b>	
<b>17 United States Department Of Labor</b>						
ARRA - Missouri Department of Economic Development	Pass-Through	17.275	75-21-18-09	946,872		
<b>Subtotal for ARRA Funding for United States Department Of Labor -Pass-Through</b>				<b>946,872</b>		
<b>Total for CFDA Number 17.275</b>				<b>946,872</b>		
City of Springfield	Pass-Through	17.277	2012-0399	818		
<b>Subtotal for United States Department Of Labor -Pass-Through</b>				<b>818</b>		
<b>Total for CFDA Number 17.277</b>				<b>818</b>		
Department of Labor	Direct	17.720	OD-21071-10-75-4-29	268,950		
<b>Subtotal for United States Department Of Labor -Direct</b>				<b>268,950</b>		
<b>Total for CFDA Number 17.720</b>				<b>268,950</b>		
<b>Total for United States Department Of Labor</b>					<b>1,216,640</b>	
<b>19 Department of State</b>						
IREX	Pass-Through	19.021	FY12-ULP-UMC-02	92,848		
<b>Subtotal for Department of State -Pass-Through</b>				<b>92,848</b>		
<b>Total for CFDA Number 19.021</b>				<b>92,848</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 19.021 (Continued):						
19 Department of State (Continued):						
<b>Total for Department of State</b>						<b>92,848</b>
<b>20 United States Department Of Transportation</b>						
Hanson Professional Services, Inc.	Pass-Through	20.200	S10H0011	1,557		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>1,557</b>		
<b>Total for CFDA Number 20.200</b>				<b>1,557</b>		
City of Columbia Missouri	Pass-Through	20.505	PO 111824	36,252		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>36,252</b>		
<b>Total for CFDA Number 20.505</b>				<b>36,252</b>		
Missouri Department of Transportation	Pass-Through	20.509	38015485-12R001440	8,752		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>8,752</b>		
<b>Total for CFDA Number 20.509</b>				<b>8,752</b>		
Missouri Department of Transportation	Pass-Through	20.607	11-154-AL-112	5,218		
Missouri Department of Transportation	Pass-Through	20.607	12-154-AL-046	201,416		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>206,634</b>		
<b>Total for CFDA Number 20.607</b>				<b>206,634</b>		
Missouri Department of Public Safety	Pass-Through	20.703	2080110002	100,000		
State Emergency Management Agency	Pass-Through	20.703	2080110006	18,000		
State Emergency Management Agency	Pass-Through	20.703	2080110009	14,000		
State Emergency Management Agency	Pass-Through	20.703	2080110010	8,400		
State Emergency Management Agency	Pass-Through	20.703	2080110011	8,400		
Missouri Department of Public Safety	Pass-Through	20.703	2080120009	3,630		
<b>Subtotal for United States Department Of Transportation -Pass-Through</b>				<b>152,430</b>		
<b>Total for CFDA Number 20.703</b>				<b>152,430</b>		
Department of Transportation	Direct	20.910	SBTRCCRUM2010 Line 5	15,454		
Department of Transportation	Direct	20.910	SBTRCCRUM2010 Line 8	188,005		
Department of Transportation	Direct	20.910	SBTRCCRUM2010 Line10	13,651		
Department of Transportation	Direct	20.910	SBTRCCRUM2010Line3&6	3,930		
<b>Subtotal for United States Department Of Transportation -Direct</b>				<b>221,040</b>		
<b>Total for CFDA Number 20.910</b>				<b>221,040</b>		
<b>Total for United States Department Of Transportation</b>						<b>626,665</b>
<b>21 Department of the Treasurer</b>						
Internal Revenue Service	Direct	21.009	V12058	49,800		



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CFDA Number 21.009 (Continued):						
21 Department of the Treasurer (Continued):						
<b>Subtotal for Department of the Treasurer -Direct</b>				<b>49,800</b>		
<b>Total for CFDA Number 21.009</b>				<b>49,800</b>		
<b>Total for Department of the Treasurer</b>						<b>49,800</b>
<b>43 National Aeronautics and Space Administration</b>						
NASA Goddard Space Flight Center	Direct	43.001	NNG05GJ21H	852		
NASA Goddard Space Flight Center	Direct	43.001	NNX10AI92H	500,100		
NASA Goddard Space Flight Center	Direct	43.001	NNX10AT23H	2,725		
<b>Subtotal for National Aeronautics and Space Administration -Direct</b>				<b>503,677</b>		
Southeast Missouri State University	Pass-Through	43.001	38021071-11K001245	3,023		
<b>Subtotal for National Aeronautics and Space Administration -Pass-Through</b>				<b>3,023</b>		
<b>Total for CFDA Number 43.001</b>				<b>506,700</b>		
<b>Total for National Aeronautics and Space Administration</b>						<b>506,700</b>
<b>45 National Endowment of the Arts</b>						
National Endowment For The Arts	Direct	45.024	09-7700-7006	10,075		
National Endowment For The Arts	Direct	45.024	11-5200-7030	20,000		
National Endowment For The Arts	Direct	45.024	11-5500-7059	30,000		
<b>Subtotal for National Endowment of the Arts -Direct</b>				<b>60,075</b>		
<b>Total for CFDA Number 45.024</b>				<b>60,075</b>		
Missouri Arts Council	Pass-Through	45.025	2012-236	25,000		
Missouri Arts Council	Pass-Through	45.025	2012-28	2,500		
<b>Subtotal for National Endowment of the Arts -Pass-Through</b>				<b>27,500</b>		
<b>Total for CFDA Number 45.025</b>				<b>27,500</b>		
Missouri Humanities Council	Pass-Through	45.129	1661	1,875		
<b>Subtotal for National Endowment of the Arts -Pass-Through</b>				<b>1,875</b>		
<b>Total for CFDA Number 45.129</b>				<b>1,875</b>		
National Endowment For The Humanities	Direct	45.163	BH-50432-11	98,390		
National Endowment For The Humanities	Direct	45.163	FS-50299-11	84,818		
<b>Subtotal for National Endowment of the Arts -Direct</b>				<b>183,208</b>		
<b>Total for CFDA Number 45.163</b>				<b>183,208</b>		
Institute of Museum And Library Service	Direct	45.313	RE-01-07-0101-07	5,555		
Institute of Museum And Library Service	Direct	45.313	RE-02-06-0077-06	28,065		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 45.313 (Continued):						
45 National Endowment of the Arts (Continued):						
<b>Subtotal for National Endowment of the Arts -Direct</b>				<b>33,620</b>		
<b>Total for CFDA Number 45.313</b>				<b>33,620</b>		
<b>Total for National Endowment of the Arts</b>						<b>306,278</b>
<b>47 National Science Foundation</b>						
Division Mathematical Science	Direct	47.049	0853354	1,934		
Division Mathematical Science	Direct	47.049	0928053	482,056		
Division of Materials Research	Direct	47.049	1048443	30,316		
<b>Subtotal for National Science Foundation -Direct</b>				<b>514,306</b>		
<b>Total for CFDA Number 47.049</b>				<b>514,306</b>		
Division of Computer and Network Systems	Direct	47.070	0754959	21,013		
Division of Computing and Communication	Direct	47.070	1139882	15,250		
<b>Subtotal for National Science Foundation -Direct</b>				<b>36,263</b>		
Washington University	Pass-Through	47.070	WU-HT-08-08	-101		
<b>Subtotal for National Science Foundation -Pass-Through</b>				<b>-101</b>		
<b>Total for CFDA Number 47.070</b>				<b>36,162</b>		
Division Bio Infrastructure	Direct	47.074	0850689	57,113		
Division Molecular Cellular Bioscience	Direct	47.074	1004405	6,000		
Division Bio Infrastructure	Direct	47.074	1125847	46,368		
Division Molecular Cellular Bioscience	Direct	47.074	1212758	34,700		
Division Integrative Bio Neuroscience	Direct	47.074	1235214	7,422		
<b>Subtotal for National Science Foundation -Direct</b>				<b>151,603</b>		
<b>Total for CFDA Number 47.074</b>				<b>151,603</b>		
Division of Undergraduate Education	Direct	47.076	0335733	20,044		
Division of Undergraduate Education	Direct	47.076	0525538	33,284		
Division of Undergraduate Education	Direct	47.076	0630742	64,300		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0733195	184,582		
Division of Undergraduate Education	Direct	47.076	0806518	144,325		
Division of Undergraduate Education	Direct	47.076	0832765	132,564		
Division of Undergraduate Education	Direct	47.076	0833185	93,828		
Division of Undergraduate Education	Direct	47.076	0836738	22,469		
Division of Undergraduate Education	Direct	47.076	0836914	12,589		
Division of Graduate Education	Direct	47.076	0943941	146,565		
Division of Research on Learning in Formal and Informal Settings	Direct	47.076	0958058	96,584		
Division of Undergraduate Education	Direct	47.076	0965807	89,057		
Division of Graduate Education	Direct	47.076	1011744	104,794		
Division of Undergraduate Education	Direct	47.076	1035446	61,109		



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CFDA Number 47.076 (Continued):						
47 National Science Foundation (Continued):						
Division of Undergraduate Education	Direct	47.076	1044297	135,439		
Division of Graduate Education	Direct	47.076	1045322	291,485		
Division of Graduate Education	Direct	47.076	1069091	44,155		
Division of Undergraduate Education	Direct	47.076	1140462	42		
Directorate of Education And Human Research	Direct	47.076	1153428	185,829		
<b>Subtotal for National Science Foundation -Direct</b>					<b>1,863,044</b>	
Education Development Center, Inc.	Pass-Through	47.076	11225	78,789		
National 4-H Council	Pass-Through	47.076	38016527-12E001414	21,249		
Hunter College of the City University of New York	Pass-Through	47.076	40A70-B	57,097		
McLean Hospital	Pass-Through	47.076	DRL-1008581 MU	45,791		
<b>Subtotal for National Science Foundation -Pass-Through</b>					<b>202,926</b>	
<b>Total for CFDA Number 47.076</b>					<b>2,065,970</b>	
ARRA - Division of Industrial Innovation and Partnership	Direct	47.082	0917988	240,451		
ARRA - Division of Undergraduate Education	Direct	47.082	0928924	1,121,994		
ARRA - Division of Undergraduate Education	Direct	47.082	0934839	129,055		
<b>Subtotal for ARRA Funding for National Science Foundation -Direct</b>					<b>1,491,500</b>	
<b>Total for CFDA Number 47.082</b>					<b>1,491,500</b>	
Directorate Math And Physical Science	Direct	47.CON	1057966	118,433		
<b>Subtotal for National Science Foundation -Direct</b>					<b>118,433</b>	
<b>Total for CFDA Number 47.CON</b>					<b>118,433</b>	
<b>Total for National Science Foundation</b>						<b>4,377,974</b>
<b>59 Small Business Administration</b>						
United States Small Business Administration	Direct	59.000	SBAH-08-0053	1,180		
United States Small Business Administration	Direct	59.000	SBAHQ-08-I-0055	395,539		
<b>Subtotal for Small Business Administration -Direct</b>					<b>396,719</b>	
<b>Total for CFDA Number 59.000</b>					<b>396,719</b>	
United States Small Business Administration	Direct	59.007	SBAHQ-11-J-0034	99,373		
<b>Subtotal for Small Business Administration -Direct</b>					<b>99,373</b>	
Mid America Regional Council (Marc)	Pass-Through	59.007	05-79-05208	29,705		
<b>Subtotal for Small Business Administration -Pass-Through</b>					<b>29,705</b>	
<b>Total for CFDA Number 59.007</b>					<b>129,078</b>	
United States Small Business Administration	Direct	59.037	1-603001-Z-0026-23	1,034,988		
United States Small Business Administration	Direct	59.037	1-603001-Z-0133	503,495		
United States Small Business Administration	Direct	59.037	SBAHQ-10-B-0015	26,407		



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CFDA Number 59.037 (Continued):						
59 Small Business Administration (Continued):						
United States Small Business Administration	Direct	59.037	SBAHQ-11-B-0006	31,283		
United States Small Business Administration	Direct	59.037	SBAHQ-12-B-0007	1,377,059		
<b>Subtotal for Small Business Administration -Direct</b>				<b>2,973,232</b>		
University of Nebraska - Omaha	Pass-Through	59.037	2011-026-C-SC2	23,742		
<b>Subtotal for Small Business Administration -Pass-Through</b>				<b>23,742</b>		
<b>Total for CFDA Number 59.037</b>				<b>2,996,974</b>		
United States Small Business Administration	Direct	59.058	SBAHQ-10-G-0001	21,629		
United States Small Business Administration	Direct	59.058	SBAHQ-11-G-0025	24,738		
<b>Subtotal for Small Business Administration -Direct</b>				<b>46,367</b>		
<b>Total for CFDA Number 59.058</b>				<b>46,367</b>		
United States Small Business Administration	Direct	59.059	SBAHQ-10-I-0211	98,184		
<b>Subtotal for Small Business Administration -Direct</b>				<b>98,184</b>		
<b>Total for CFDA Number 59.059</b>				<b>98,184</b>		
<b>Total for Small Business Administration</b>					<b>3,667,322</b>	
<b>64 Veterans Administration</b>						
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	28009731-12C001452	8,175		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	38009731-12C001453	9,782		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	78009731-08C000121	36,551		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	78009731-10C001113	2,831		
Harry S Truman Memorial Veterans Hospital	Direct	64.CON	78009731-10C001115	11,240		
United States Veterans Administration	Direct	64.CON	VA255-P-0854	26,509		
United States Veterans Administration	Direct	64.CON	VA255-P-1396	85,147		
<b>Subtotal for Veterans Administration -Direct</b>				<b>180,235</b>		
<b>Total for CFDA Number 64.CON</b>				<b>180,235</b>		
<b>Total for Veterans Administration</b>					<b>180,235</b>	
<b>66 Environmental Protection Agency</b>						
Missouri Department of Natural Resources	Pass-Through	66.460	38015443-11C001289	1,431		
Missouri Department of Natural Resources	Pass-Through	66.460	AOC11380142	74,113		
Missouri Department of Natural Resources	Pass-Through	66.460	G09-NPS-01	1,147		
Missouri Department of Natural Resources	Pass-Through	66.460	G10-NPS-03	101,261		
Missouri Department of Natural Resources	Pass-Through	66.460	G10-NPS-04	86,787		
<b>Subtotal for Environmental Protection Agency -Pass-Through</b>				<b>264,739</b>		
<b>Total for CFDA Number 66.460</b>				<b>264,739</b>		
Missouri Department of Natural Resources	Pass-Through	66.468	38015443-11C001237	-31		



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CFDA Number 66.468 (Continued):						
66 Environmental Protection Agency (Continued):						
Missouri Department of Natural Resources	Pass-Through	66.468	38015443-12C001322	28,601		
<b>Subtotal for Environmental Protection Agency -Pass-Through</b>				<b>28,570</b>		
<b>Total for CFDA Number 66.468</b>				<b>28,570</b>		
Environmental Protection Agency	Direct	66.513	MA-91725301-0	5,340		
<b>Subtotal for Environmental Protection Agency -Direct</b>				<b>5,340</b>		
<b>Total for CFDA Number 66.513</b>				<b>5,340</b>		
Environmental Protection Agency	Direct	66.514	FP-91709301-0	6,232		
Environmental Protection Agency	Direct	66.514	FP-91712101-0	15,566		
<b>Subtotal for Environmental Protection Agency -Direct</b>				<b>21,798</b>		
<b>Total for CFDA Number 66.514</b>				<b>21,798</b>		
Missouri Department of Agriculture	Pass-Through	66.605	38015364-11C001150	-39		
Missouri Department of Agriculture	Pass-Through	66.605	38015364-12E001424	47,275		
<b>Subtotal for Environmental Protection Agency -Pass-Through</b>				<b>47,236</b>		
<b>Total for CFDA Number 66.605</b>				<b>47,236</b>		
Environmental Protection Agency	Direct	66.708	NP-97725801	86,346		
<b>Subtotal for Environmental Protection Agency -Direct</b>				<b>86,346</b>		
<b>Total for CFDA Number 66.708</b>				<b>86,346</b>		
Environmental Protection Agency	Direct	66.716	X8-97713201-0	48,257		
<b>Subtotal for Environmental Protection Agency -Direct</b>				<b>48,257</b>		
<b>Total for CFDA Number 66.716</b>				<b>48,257</b>		
<b>Total for Environmental Protection Agency</b>					<b>502,286</b>	
<b>77 Nuclear Regulatory Commission</b>						
Nuclear Regulatory Commission	Direct	77.006	NRC-38-10-966	92,350		
Nuclear Regulatory Commission	Direct	77.006	NRC-38-10-967	86,668		
Nuclear Regulatory Commission	Direct	77.006	NRC-HQ-11-G-38-0075	39,313		
<b>Subtotal for Nuclear Regulatory Commission -Direct</b>				<b>218,331</b>		
Southern University at Baton Rouge	Pass-Through	77.006	OSP-02-8300-2012-001	17,701		
<b>Subtotal for Nuclear Regulatory Commission -Pass-Through</b>				<b>17,701</b>		
<b>Total for CFDA Number 77.006</b>				<b>236,032</b>		
Nuclear Regulatory Commission	Direct	77.008	NRC-38-08-959	82,615		
Nuclear Regulatory Commission	Direct	77.008	NRC-38-09-943	90,400		
Nuclear Regulatory Commission	Direct	77.008	NRC-38-10-945	46,200		



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CFDA Number 77.008 (Continued):						
77 Nuclear Regulatory Commission (Continued):						
Nuclear Regulatory Commission	Direct	77.008	NRC-38-10-946	69,600		
<b>Subtotal for Nuclear Regulatory Commission -Direct</b>				<b>288,815</b>		
<b>Total for CFDA Number 77.008</b>				<b>288,815</b>		
<b>Total for Nuclear Regulatory Commission</b>						<b>524,847</b>
<b>81 United States Department of Energy</b>						
ARRA - Missouri Department of Natural Resources	Pass-Through	81.041	G-10-FD-153890272	113,902		
ARRA - Missouri Department of Natural Resources	Pass-Through	81.041	NTSGH032	728,599		
<b>Subtotal for ARRA Funding for United States Department of Energy -Pass-Through</b>				<b>842,501</b>		
Missouri Department of Natural Resources	Pass-Through	81.041	38015443-12C001385	500		
<b>Subtotal for United States Department of Energy -Pass-Through</b>				<b>500</b>		
<b>Total for CFDA Number 81.041</b>				<b>843,001</b>		
Department of Energy	Direct	81.049	DE-SC0002040	600,016		
Department of Energy	Direct	81.049	DE-SC0007808	196,322		
<b>Subtotal for United States Department of Energy -Direct</b>				<b>796,338</b>		
<b>Total for CFDA Number 81.049</b>				<b>796,338</b>		
Department of Energy	Direct	81.117	DE-EE0005529	69,217		
<b>Subtotal for United States Department of Energy -Direct</b>				<b>69,217</b>		
<b>Total for CFDA Number 81.117</b>				<b>69,217</b>		
Department of Energy	Direct	81.121	DE-NE0000118	32,620		
Department of Energy	Direct	81.121	DE-NE0000354	1,202,829		
<b>Subtotal for United States Department of Energy -Direct</b>				<b>1,235,449</b>		
<b>Total for CFDA Number 81.121</b>				<b>1,235,449</b>		
ARRA - Missouri Department of Agriculture	Pass-Through	81.128	38015364-11C001171	923,119		
<b>Subtotal for ARRA Funding for United States Department of Energy -Pass-Through</b>				<b>923,119</b>		
Missouri Department of Agriculture	Pass-Through	81.128	38015364-11C001271	167,357		
<b>Subtotal for United States Department of Energy -Pass-Through</b>				<b>167,357</b>		
<b>Total for CFDA Number 81.128</b>				<b>1,090,476</b>		
ARRA - MRI Global	Pass-Through	81.CON	PO# 118810	3,340		
<b>Subtotal for ARRA Funding for United States Department of Energy -Pass-Through</b>				<b>3,340</b>		
Idaho National Laboratory	Pass-Through	81.CON	00117060	6,730		
Argonne National Laboratory	Pass-Through	81.CON	6J-00005-0003A	113,908		
Argonne National Laboratory	Pass-Through	81.CON	6J-00005-0005A	57,853		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 81.CON (Continued):						
81 United States Department of Energy (Continued):						
Sandia National Laboratory	Pass-Through	81.CON	863388	41,958		
Honeywell Federal Manufacturing And Technology	Pass-Through	81.CON	DE-NA0000622	1,500		
<b>Subtotal for United States Department of Energy -Pass-Through</b>				<b>221,949</b>		
<b>Total for CFDA Number 81.CON</b>				<b>225,289</b>		
<b>Total for United States Department of Energy</b>						<b>4,259,770</b>
<b>84 United States Department Of Education</b>						
Missouri Department of Elementary And Secondary Education	Pass-Through	84.002	38015409-12C001377	175,352		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.002	38015409-12C001431	15,195		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>190,547</b>		
<b>Total for CFDA Number 84.002</b>				<b>190,547</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.011	38015409-11E001172	18,286		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.011	38015409-12C001335	38,141		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.011	38015409-12K001374	71,741		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>128,168</b>		
<b>Total for CFDA Number 84.011</b>				<b>128,168</b>		
United States Department of Education	Direct	84.133	H133A110022	922,286		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>922,286</b>		
University of New Hampshire	Pass-Through	84.133	PZ11078	13,210		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>13,210</b>		
<b>Total for CFDA Number 84.133</b>				<b>935,496</b>		
United States Department of Education	Direct	84.184	Q184N100012	81,969		
United States Department of Education	Direct	84.184	Q184Z090034	87,698		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>169,667</b>		
Fox C-6 School District	Pass-Through	84.184	38008297-11S001256	1,725		
Hazelwood Missouri School District	Pass-Through	84.184	38009842-11S001257	662		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>2,387</b>		
<b>Total for CFDA Number 84.184</b>				<b>172,054</b>		
United States Department of Education	Direct	84.195	T195N070075	216,524		
United States Department of Education	Direct	84.195	T195N070316	284,295		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>500,819</b>		
<b>Total for CFDA Number 84.195</b>				<b>500,819</b>		
United States Department of Education	Direct	84.200	P200A060224	10,564		
United States Department of Education	Direct	84.200	P200A060228	20,160		



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CFDA Number 84.200 (Continued):						
84 United States Department Of Education (Continued):						
United States Department of Education	Direct	84.200	P200A060270	7,577		
United States Department of Education	Direct	84.200	P200A070359	59,851		
United States Department of Education	Direct	84.200	P200A070476	8,420		
United States Department of Education	Direct	84.200	P200A070504	41,753		
United States Department of Education	Direct	84.200	P200A070522	67,593		
United States Department of Education	Direct	84.200	P200A090048	153,339		
United States Department of Education	Direct	84.200	P200A090130	185,179		
United States Department of Education	Direct	84.200	P200A090233	154,872		
United States Department of Education	Direct	84.200	P200A090257	163,078		
United States Department of Education	Direct	84.200	P200A100053	103,864		
United States Department of Education	Direct	84.200	P200A100163	35,181		
United States Department of Education	Direct	84.200	P200A100178	180,867		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>1,192,298</b>		
<b>Total for CFDA Number 84.200</b>				<b>1,192,298</b>		
National Council On Economic Education	Pass-Through	84.215	md-1102800	9,856		
National Council On Economic Education	Pass-Through	84.215	tt-1102867	1,356		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>11,212</b>		
<b>Total for CFDA Number 84.215</b>				<b>11,212</b>		
United States Department of Education	Direct	84.264	H264A080001	831,437		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>831,437</b>		
<b>Total for CFDA Number 84.264</b>				<b>831,437</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.287	38015409-11E001187	-13,242		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.287	38015409-12E001316	338,464		
Columbia Housing Authority Low Income Services	Pass-Through	84.287	38027787-12C001410	46,489		
Area Res for Community and Human Services	Pass-Through	84.287	FY12-192	12,603		
Local Investment Commission (Linc)	Pass-Through	84.287	LNC-11-E100617	-1,779		
Local Investment Commission (Linc)	Pass-Through	84.287	LNC-12-E100983	324,346		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>706,881</b>		
<b>Total for CFDA Number 84.287</b>				<b>706,881</b>		
Literacy Investment For Tomorrow	Pass-Through	84.310	PIRC201011-02	12,587		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>12,587</b>		
<b>Total for CFDA Number 84.310</b>				<b>12,587</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.323	38015409-11K001283	1,944		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.323	38015409-11K001287	1,351		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.323	38015409-12K001318	359,916		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.323	38015409-12K001319	122,803		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.323	cl38015409-11K001188	26,548		



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CFDA Number 84.323 (Continued):						
84 United States Department Of Education (Continued):						
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>512,562</b>		
<b>Total for CFDA Number 84.323</b>				<b>512,562</b>		
United States Department of Education	Direct	84.325	H325D110012	23,720		
United States Department of Education	Direct	84.325	H325K070126	29,148		
United States Department of Education	Direct	84.325	H325K110154	109		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>52,977</b>		
<b>Total for CFDA Number 84.325</b>				<b>52,977</b>		
University of Oregon	Pass-Through	84.326	223561C	228,017		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>228,017</b>		
<b>Total for CFDA Number 84.326</b>				<b>228,017</b>		
St Louis Board of Education	Pass-Through	84.330	PO 4500149138	44,486		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>44,486</b>		
<b>Total for CFDA Number 84.330</b>				<b>44,486</b>		
United States Department of Education	Direct	84.334	P334A050076	392,493		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>392,493</b>		
<b>Total for CFDA Number 84.334</b>				<b>392,493</b>		
United States Department of Education	Direct	84.365	T365Z110178	120,936		
<b>Subtotal for United States Department Of Education -Direct</b>				<b>120,936</b>		
<b>Total for CFDA Number 84.365</b>				<b>120,936</b>		
Bayless School District	Pass-Through	84.366	Grant No. 84.366A	13,318		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>13,318</b>		
<b>Total for CFDA Number 84.366</b>				<b>13,318</b>		
Missouri Department of Higher Education	Pass-Through	84.367	28015431-12C001447	6,913		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.367	38015409-11C001189	-181		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.367	38015409-11K001252	20		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.367	38015409-12C001391	93,309		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.367	38015409-12K001375	94,175		
Missouri Department of Higher Education	Pass-Through	84.367	38015431-11C001288	177,745		
Missouri Department of Higher Education	Pass-Through	84.367	48015431-08C000094	-10,993		
Missouri Department of Higher Education	Pass-Through	84.367	Cycle 10	11,927		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>372,915</b>		
<b>Total for CFDA Number 84.367</b>				<b>372,915</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 84.378 (Continued):						
84 United States Department Of Education (Continued):						
Missouri Department of Higher Education	Pass-Through	84.378	28015431-12E001459	34,710		
Missouri Department of Higher Education	Pass-Through	84.378	37015431-10C001120	3,766		
Missouri Department of Higher Education	Pass-Through	84.378	38015431-11E001192	64,224		
Missouri Department of Higher Education	Pass-Through	84.378	38015431-12C001338	100,000		
Missouri Department of Higher Education	Pass-Through	84.378	38015431-12C001444	12,101		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>214,801</b>		
<b>Total for CFDA Number 84.378</b>				<b>214,801</b>		
ARRA - United States Department of Education	Direct	84.396	U396B100038	4,534,233		
<b>Subtotal for ARRA Funding for United States Department Of Education -Direct</b>				<b>4,534,233</b>		
<b>Total for CFDA Number 84.396</b>				<b>4,534,233</b>		
National Writing Project Corporation	Pass-Through	84.928	92-MO01	42,634		
National Writing Project Corporation	Pass-Through	84.928	92-MO02	14,357		
National Writing Project Corporation	Pass-Through	84.928	92-MO03	79,113		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>136,104</b>		
<b>Total for CFDA Number 84.928</b>				<b>136,104</b>		
Missouri Department of Elementary And Secondary Education	Pass-Through	84.CON	38015409-11E001197	1		
<b>Subtotal for United States Department Of Education -Pass-Through</b>				<b>1</b>		
<b>Total for CFDA Number 84.CON</b>				<b>1</b>		
<b>Total for United States Department Of Education</b>						<b>11,304,342</b>
<b>89 National Archives And Records Administration</b>						
National Archives and Records Administration	Direct	89.CON	NAR12TFCLC-022	10,259		
<b>Subtotal for National Archives And Records Administration -Direct</b>				<b>10,259</b>		
<b>Total for CFDA Number 89.CON</b>				<b>10,259</b>		
<b>Total for National Archives And Records Administration</b>						<b>10,259</b>
<b>90 Delta Regional Commission</b>						
Missouri Office of Secretary of State	Pass-Through	90.401	AOC08380521	90		
<b>Subtotal for Delta Regional Commission -Pass-Through</b>				<b>90</b>		
<b>Total for CFDA Number 90.401</b>				<b>90</b>		
<b>Total for Delta Regional Commission</b>						<b>90</b>
<b>93 Department Of Health And Human Services</b>						
Department of Health And Human Services	Direct	93.009	90EJ013-01	25,035		



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CFDA Number 93.009 (Continued):						
93 Department Of Health And Human Services (Continued):						
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>25,035</b>		
<b>Total for CFDA Number 93.009</b>				<b>25,035</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.069	AOC11380145	8,373		
Missouri Department of Health And Senior Services	Pass-Through	93.069	DH110013001	18,559		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>26,932</b>		
<b>Total for CFDA Number 93.069</b>				<b>26,932</b>		
National Environmental Education & Training Foundation	Pass-Through	93.070	38027776-11C001269	7,496		
Missouri Department of Health And Senior Services	Pass-Through	93.070	AOC09380061	77,810		
Missouri Department of Health And Senior Services	Pass-Through	93.070	AOC12380160	156,260		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>241,566</b>		
<b>Total for CFDA Number 93.070</b>				<b>241,566</b>		
Administration For Children And Families	Direct	93.086	90FE0130-05-00	113,645		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>113,645</b>		
<b>Total for CFDA Number 93.086</b>				<b>113,645</b>		
St Patrick Center	Pass-Through	93.087	38027637-08S000373	37,969		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>37,969</b>		
<b>Total for CFDA Number 93.087</b>				<b>37,969</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.092	AOC11380153	121,708		
Missouri Department of Health And Senior Services	Pass-Through	93.092	DH120002001	18,717		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>140,425</b>		
<b>Total for CFDA Number 93.092</b>				<b>140,425</b>		
Mo-Kan Regional Council	Pass-Through	93.104	38027754-11S001199	62,673		
Mo-Kan Regional Council	Pass-Through	93.104	38027754-12S001388	179,763		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>242,436</b>		
<b>Total for CFDA Number 93.104</b>				<b>242,436</b>		
Health Research Service Administration	Direct	93.107	U77HP01069	313,409		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>313,409</b>		
<b>Total for CFDA Number 93.107</b>				<b>313,409</b>		
Health Research Service Administration	Direct	93.110	1 D70MC23046-01-00	80,716		
Department of Health And Human Services	Direct	93.110	5 H84MC09484-03-00	7,754		
Health Research Service Administration	Direct	93.110	6 H6MMC11059-03-01	119,388		
Health Research Service Administration	Direct	93.110	6 H6MMC11059-03-02	91,285		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.110 (Continued):						
93 Department Of Health And Human Services (Continued):						
Department of Health And Human Services	Direct	93.110	D70MC09834-03-00	3,300		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>302,443</b>		
Children's Mercy Hospital	Pass-Through	93.110	05-0003	37,789		
Kansas Department of Health & Environment	Pass-Through	93.110	1-9	-124		
Massachusetts General Hospital	Pass-Through	93.110	220039-992710	33,405		
Cure Autism Now/Autism Speaks	Pass-Through	93.110	28005997-12C001456	2,000		
Cure Autism Now/Autism Speaks	Pass-Through	93.110	38005997-11C001200	465		
Sids Alliance	Pass-Through	93.110	38021467-11C001258	3,139		
Missouri Department of Health And Senior Services	Pass-Through	93.110	AOC10380036	84,609		
Missouri Department of Health And Senior Services	Pass-Through	93.110	AOC11380135	44,290		
University of Oklahoma	Pass-Through	93.110	TS20101488-19A2	-1,018		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>204,555</b>		
<b>Total for CFDA Number 93.110</b>				<b>506,998</b>		
National Institute of Dental and Craniofacial Research	Direct	93.121	F31DE021926	26,601		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>26,601</b>		
<b>Total for CFDA Number 93.121</b>				<b>26,601</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.136	AOC12380183	36,425		
Washington University	Pass-Through	93.136	WU-12-242	67,865		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>104,290</b>		
<b>Total for CFDA Number 93.136</b>				<b>104,290</b>		
Nova Southeastern University	Pass-Through	93.142	331685	23,181		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>23,181</b>		
<b>Total for CFDA Number 93.142</b>				<b>23,181</b>		
Health Research Service Administration	Direct	93.178	1D19HP14624-01-00	283,709		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>283,709</b>		
<b>Total for CFDA Number 93.178</b>				<b>283,709</b>		
Children's Mercy Hospital	Pass-Through	93.184	11-0016	8,546		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>8,546</b>		
<b>Total for CFDA Number 93.184</b>				<b>8,546</b>		
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.211	QS851850	12,558		
University of Kansas Medical Center Research Institute, Inc	Pass-Through	93.211	QS851851	68,595		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>81,153</b>		
<b>Total for CFDA Number 93.211</b>				<b>81,153</b>		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.213 (Continued):						
93 Department Of Health And Human Services (Continued):						
Mount Sinai Med Center	Pass-Through	93.213	28016135-04C000377	4,452		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>4,452</b>		
<b>Total for CFDA Number 93.213</b>				<b>4,452</b>		
University of North Dakota	Pass-Through	93.223	1229	41,352		
University of North Dakota	Pass-Through	93.223	1310	120,916		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>162,268</b>		
<b>Total for CFDA Number 93.223</b>				<b>162,268</b>		
Minneapolis Medical Research Foundation	Pass-Through	93.226	38027761-10C001146	1,989		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>1,989</b>		
<b>Total for CFDA Number 93.226</b>				<b>1,989</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.234	AOC10380021	30,838		
Missouri Department of Health And Senior Services	Pass-Through	93.234	AOC10380022	167,638		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>198,476</b>		
<b>Total for CFDA Number 93.234</b>				<b>198,476</b>		
Kansas Department of Health & Environment	Pass-Through	93.236	38027749-12K001370	1,921		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>1,921</b>		
<b>Total for CFDA Number 93.236</b>				<b>1,921</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.241	AOC11380270	14,251		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>14,251</b>		
<b>Total for CFDA Number 93.241</b>				<b>14,251</b>		
Iconic Health, LLC	Pass-Through	93.242	38027692-11C001202	4,172		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>4,172</b>		
<b>Total for CFDA Number 93.242</b>				<b>4,172</b>		
Substance Abuse And Mental Health Service Agency	Direct	93.243	1H79SM060226	154,345		
Substance Abuse And Mental Health Service Agency	Direct	93.243	1U79SM060528-01	76,610		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5H79SM060226	393,337		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5U79TI020288-02	52,792		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5U79TI020288-03	245,880		
Substance Abuse And Mental Health Service Agency	Direct	93.243	5U79TI020288	43,242		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>966,206</b>		
St. Louis Mental Health Board	Pass-Through	93.243	11016	193,003		
Phoenix Programs Inc	Pass-Through	93.243	1H79TI017724-03	-644		
National Council for Community Behavioral Healthcare	Pass-Through	93.243	1UR1SMO60319-01	19,106		



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Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.243 (Continued):						
93 Department Of Health And Human Services (Continued):						
National Alliance For The Mentally Ill Missouri Chapter	Pass-Through	93.243	38016538-11S001206	13,200		
Phoenix Programs Inc	Pass-Through	93.243	38018649-11C001223	24,118		
Phoenix Programs Inc	Pass-Through	93.243	38018649-12S001433	30,978		
Preferred Family Healthcare	Pass-Through	93.243	38019027-11C001222	38,966		
Preferred Family Healthcare	Pass-Through	93.243	38019027-11S001204	44,292		
Preferred Family Healthcare	Pass-Through	93.243	38019027-12C001393	10,628		
Queen of Peace Center	Pass-Through	93.243	38027684-11S001205	15,568		
Queen of Peace Center	Pass-Through	93.243	38027684-11S001207	15,926		
Queen of Peace Center	Pass-Through	93.243	38027684-12S001389	53,950		
Queen of Peace Center	Pass-Through	93.243	38027684-12S001390	61,673		
Johnson County Mental Health Center	Pass-Through	93.243	5H79TI020852-02	54,917		
Missouri Department of Mental Health	Pass-Through	93.243	AOC05380001	72,427		
Missouri Department of Mental Health	Pass-Through	93.243	AOC0838045	27,508		
Missouri Department of Mental Health	Pass-Through	93.243	AOC09380118	2,336,574		
Missouri Department of Mental Health	Pass-Through	93.243	AOC09380127	7,332		
Missouri Department of Mental Health	Pass-Through	93.243	AOC09380238	150,916		
Missouri Department of Mental Health	Pass-Through	93.243	AOC10380302	21,953		
Missouri Department of Mental Health	Pass-Through	93.243	AOC11380234	155		
Missouri Department of Mental Health	Pass-Through	93.243	AOC12380214	25,305		
Missouri Department of Mental Health	Pass-Through	93.243	AOC12380226	97,730		
Missouri Department of Mental Health	Pass-Through	93.243	AOC1380302	81,039		
Missouri Department of Mental Health	Pass-Through	93.243	DMH11000001	4,358		
University of Oklahoma	Pass-Through	93.243	OUHSC SS20091997	19,419		
University of Oklahoma	Pass-Through	93.243	SS20091997-61	22,780		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>3,443,177</b>		
<b>Total for CFDA Number 93.243</b>				<b>4,409,383</b>		
Health Research Service Administration	Direct	93.247	D09HP10440	214,159		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>214,159</b>		
<b>Total for CFDA Number 93.247</b>				<b>214,159</b>		
Health Research Service Administration	Direct	93.250	1K01HP20518-01-00	12,177		
Health Research Service Administration	Direct	93.250	5K01HP20518	56,192		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>68,369</b>		
<b>Total for CFDA Number 93.250</b>				<b>68,369</b>		
Office of Public Health And Science	Direct	93.260	5 FPTPA006002-06-00	450,484		
Office of Public Health And Science	Direct	93.260	6 FPTPA006002-05-01	225,996		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>676,480</b>		
<b>Total for CFDA Number 93.260</b>				<b>676,480</b>		
Centers For Disease Control And Prevention	Direct	93.262	OH008319	126,651		



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<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>126,651</b>		
<b>Total for CFDA Number 93.262</b>				<b>126,651</b>		
National Institute On Alcohol Abuse	Direct	93.272	1F31AA018249-01A1	83		
National Institute On Alcohol Abuse	Direct	93.272	1T32AA013526-01	126,758		
National Institute On Alcohol Abuse	Direct	93.272	5T32AA013526-08	-204		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>126,637</b>		
<b>Total for CFDA Number 93.272</b>				<b>126,637</b>		
National Institute On Alcohol Abuse	Direct	93.273	T32AA013526	263,948		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>263,948</b>		
<b>Total for CFDA Number 93.273</b>				<b>263,948</b>		
Youth Community Coalition	Pass-Through	93.276	38026968-07C000385	8,993		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>8,993</b>		
<b>Total for CFDA Number 93.276</b>				<b>8,993</b>		
National Institute of Mental Health	Direct	93.282	5F31MH086190-02	1,978		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>1,978</b>		
<b>Total for CFDA Number 93.282</b>				<b>1,978</b>		
YMCA of the United States of America	Pass-Through	93.283	0153900753121	31,180		
Children's Mercy Hospital	Pass-Through	93.283	06-0009	9,035		
State of Alaska Department of Health & Social Services	Pass-Through	93.283	0611-129	91,669		
YMCA of the United States of America	Pass-Through	93.283	07-293	24,866		
Oregon Health Science University	Pass-Through	93.283	38017802-12K001436	1,101		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC10380004	284,077		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC10380308	67,780		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC11380012	146,318		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC11380152	44,089		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC12380185	24,049		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC12380249	261		
Missouri Department of Health And Senior Services	Pass-Through	93.283	AOC1338001	1,078		
Missouri Department of Health And Senior Services	Pass-Through	93.283	C310219007	59,485		
Oregon Health Science University	Pass-Through	93.283	GCDRC0193	5,469		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>790,457</b>		
<b>Total for CFDA Number 93.283</b>				<b>790,457</b>		
NIH Division of Program Coordination, Planning, and Strategic Initiatives	Direct	93.351	8R13OD010925	455		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>455</b>		



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CFDA Number 93.351 (Continued):						
93 Department Of Health And Human Services (Continued):						
<b>Total for CFDA Number 93.351</b>				<b>455</b>		
Health Research Service Administration	Direct	93.358	2 A10HP00012-12-00	49,725		
Health Research Service Administration	Direct	93.358	2 A10HP00294-12-00	43,860		
Health Research Service Administration	Direct	93.358	A10HP00012-11-00	9,192		
Health Research Service Administration	Direct	93.358	A10HP00014-11-00	3,767		
Health Research Service Administration	Direct	93.358	A10HP00294	5,047		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>111,591</b>		
<b>Total for CFDA Number 93.358</b>				<b>111,591</b>		
Health Research Service Administration	Direct	93.359	1D80HP11273-03-00	514,498		
Health Research Service Administration	Direct	93.359	D11HP08365	277,447		
Health Research Service Administration	Direct	93.359	HP09563	39,575		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>831,520</b>		
<b>Total for CFDA Number 93.359</b>				<b>831,520</b>		
National Institute of Nursing Research	Direct	93.361	1F31NR013586-01	22,461		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>22,461</b>		
<b>Total for CFDA Number 93.361</b>				<b>22,461</b>		
National Institutes of Health Center for Research Resources	Direct	93.389	RR007004	167,770		
National Institutes of Health Center for Research Resources	Direct	93.389	RR030762	17		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>167,787</b>		
<b>Total for CFDA Number 93.389</b>				<b>167,787</b>		
Washington University	Pass-Through	93.395	R01CA148791	55		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>55</b>		
<b>Total for CFDA Number 93.395</b>				<b>55</b>		
Washington University	Pass-Through	93.397	WU-12-43	155,114		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>155,114</b>		
<b>Total for CFDA Number 93.397</b>				<b>155,114</b>		
H Lee Moffitt Cancer Center & Research Institute	Pass-Through	93.398	38027804-12C001454	18,709		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>18,709</b>		
<b>Total for CFDA Number 93.398</b>				<b>18,709</b>		
ARRA - Health Research Service Administration	Direct	93.411	D76HP20773	32,785		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Direct</b>				<b>32,785</b>		
<b>Total for CFDA Number 93.411</b>				<b>32,785</b>		



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CFDA Number 93.414 (Continued):						
93 Department Of Health And Human Services (Continued):						
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.414	AOC12380221	7,891		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>7,891</b>		
<b>Total for CFDA Number 93.414</b>				<b>7,891</b>		
Health Research Service Administration	Direct	93.504	H84MC09484	101,540		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>101,540</b>		
<b>Total for CFDA Number 93.504</b>				<b>101,540</b>		
Health Research Service Administration	Direct	93.510	1 T89HP20843-01-00	134,991		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>134,991</b>		
<b>Total for CFDA Number 93.510</b>				<b>134,991</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.521	AOC12380211	38,478		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>38,478</b>		
<b>Total for CFDA Number 93.521</b>				<b>38,478</b>		
Children's Mercy Hospital	Pass-Through	93.551	07-0009	35,255		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>35,255</b>		
<b>Total for CFDA Number 93.551</b>				<b>35,255</b>		
ABT Associates Inc	Pass-Through	93.568	HHSS2832007000081	96,345		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>96,345</b>		
<b>Total for CFDA Number 93.568</b>				<b>96,345</b>		
Department of Health And Human Services	Direct	93.598	90ZV0082/02	-4,009		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>-4,009</b>		
<b>Total for CFDA Number 93.598</b>				<b>-4,009</b>		
Missouri Planning Council For Development Division	Pass-Through	93.630	11380081	14,287		
Missouri Planning Council For Development Division	Pass-Through	93.630	38015653-10K001026	16,767		
Missouri Planning Council For Development Division	Pass-Through	93.630	38015653-11K001247	11,714		
Missouri Planning Council For Development Division	Pass-Through	93.630	38015653-11K0012478	32,080		
Missouri Planning Council For Development Division	Pass-Through	93.630	AOC11380081	88,700		
Missouri Department of Mental Health	Pass-Through	93.630	AOC11380148	31,182		
Missouri Department of Mental Health	Pass-Through	93.630	SDA4912005	43,325		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>238,055</b>		
<b>Total for CFDA Number 93.630</b>				<b>238,055</b>		
Administration For Children And Families	Direct	93.631	90DN0288-01	150,194		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.631 (Continued):						
93 Department Of Health And Human Services (Continued):						
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>150,194</b>		
<b>Total for CFDA Number 93.631</b>				<b>150,194</b>		
Department of Health And Human Services	Direct	93.632	90DD0617/04	7,407		
Administration For Children And Families	Direct	93.632	90DD0617/05	529,233		
Department of Health And Human Services	Direct	93.632	90DD0659-02	-1		
Administration For Children And Families	Direct	93.632	90DD0659-03	553,238		
Children and Family Services	Direct	93.632	90DD0659-04	365,680		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>1,455,557</b>		
<b>Total for CFDA Number 93.632</b>				<b>1,455,557</b>		
Missouri Department of Social Services	Pass-Through	93.643	AOC09380046	-21		
Missouri Department of Social Services	Pass-Through	93.643	AOC09380048	-21		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>-42</b>		
<b>Total for CFDA Number 93.643</b>				<b>-42</b>		
Administration For Children And Families	Direct	93.648	90CT0151/03	92,744		
Administration For Children And Families	Direct	93.648	90CT0151/04	127,705		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>220,449</b>		
<b>Total for CFDA Number 93.648</b>				<b>220,449</b>		
Missouri Department of Social Services	Pass-Through	93.652	38015473-11S001214	42,320		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>42,320</b>		
<b>Total for CFDA Number 93.652</b>				<b>42,320</b>		
Missouri Department of Social Services	Pass-Through	93.658	AOC11380043	626,736		
Missouri Department of Social Services	Pass-Through	93.658	AOC11380044	126,185		
Missouri Department of Social Services	Pass-Through	93.658	AOC11380045	110,363		
Missouri Division of Family Services	Pass-Through	93.658	AOC6000078	2,192		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>865,476</b>		
<b>Total for CFDA Number 93.658</b>				<b>865,476</b>		
Missouri Department of Social Services	Pass-Through	93.669	AOC09380048	8,006		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>8,006</b>		
<b>Total for CFDA Number 93.669</b>				<b>8,006</b>		
ARRA - National Institutes of Health	Direct	93.701	1RC4MD005738-01	275,560		
ARRA - National Institute of General Medical Sciences	Direct	93.701	3T32GM008396-18S1	-3,814		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Direct</b>				<b>271,746</b>		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.701 (Continued):						
93 Department Of Health And Human Services (Continued):						
<b>Total for CFDA Number 93.701</b>				<b>271,746</b>		
ARRA - Missouri Department of Social Services	Pass-Through	93.711	AOC11380177	40,731		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>40,731</b>		
<b>Total for CFDA Number 93.711</b>				<b>40,731</b>		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.713	AOC09380061	301,398		
ARRA - Missouri Department of Social Services	Pass-Through	93.713	AOC11380065	55,259		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>356,657</b>		
<b>Total for CFDA Number 93.713</b>				<b>356,657</b>		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.717	AOC10380095	105,934		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>105,934</b>		
<b>Total for CFDA Number 93.717</b>				<b>105,934</b>		
ARRA - Department of Health And Human Services	Direct	93.718	90RC0039	2,265,741		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Direct</b>				<b>2,265,741</b>		
<b>Total for CFDA Number 93.718</b>				<b>2,265,741</b>		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.723	AOC10380004	34,710		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.723	AOC10380308	173,676		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.723	AOC10380316	259,873		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>468,259</b>		
<b>Total for CFDA Number 93.723</b>				<b>468,259</b>		
ARRA - Washington University	Pass-Through	93.724	2911166P	16,290		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.724	AOC11380068	27		
ARRA - St. Louis County Department of Health	Pass-Through	93.724	CPPW-15	60,360		
ARRA - St. Louis County Department of Health	Pass-Through	93.724	CPPW-23	83,547		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>160,224</b>		
<b>Total for CFDA Number 93.724</b>				<b>160,224</b>		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.725	AOC11380012	123,868		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.725	C310219007	8,143		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>132,011</b>		
<b>Total for CFDA Number 93.725</b>				<b>132,011</b>		
Missouri Division of Med Services	Pass-Through	93.767	AOC11380134	2,591		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>2,591</b>		
<b>Total for CFDA Number 93.767</b>				<b>2,591</b>		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.779 (Continued):						
93 Department Of Health And Human Services (Continued):						
Missouri Department of Social Services	Pass-Through	93.779	1LICMS300153/01	-17		
Missouri Department of Mental Health	Pass-Through	93.779	AOC05380001	4,170		
Missouri Department of Health And Senior Services	Pass-Through	93.779	AOC09380124	165,966		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>170,119</b>		
<b>Total for CFDA Number 93.779</b>				<b>170,119</b>		
National Heart, Lung, And Blood Institute	Direct	93.837	5F32HL097463	33		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>33</b>		
<b>Total for CFDA Number 93.837</b>				<b>33</b>		
Indiana University And Purdue University At Indianapolis	Pass-Through	93.846	IU4685203UMC	90,844		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>90,844</b>		
<b>Total for CFDA Number 93.846</b>				<b>90,844</b>		
National Institute of Allergy And Infectious Diseases	Direct	93.855	AI085627	51,017		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>51,017</b>		
<b>Total for CFDA Number 93.855</b>				<b>51,017</b>		
National Institute of General Medical Sciences	Direct	93.859	5T32GM008396	131,589		
National Institute of General Medical Sciences	Direct	93.859	5T32GM077971-05	113,119		
National Institute of General Medical Sciences	Direct	93.859	R25GM064120	218,118		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>462,826</b>		
<b>Total for CFDA Number 93.859</b>				<b>462,826</b>		
National Library of Medicine	Direct	93.879	5T15LM007089	289,984		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>289,984</b>		
<b>Total for CFDA Number 93.879</b>				<b>289,984</b>		
Health Research Service Administration	Direct	93.884	1D58HP21169-01-00	7		
Health Research Service Administration	Direct	93.884	5D58HP21169	180,224		
Health Research Service Administration	Direct	93.884	D55HP15321	389,608		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>569,839</b>		
<b>Total for CFDA Number 93.884</b>				<b>569,839</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.889	AOC10380095-01	3		
Missouri Department of Health And Senior Services	Pass-Through	93.889	AOC11380020	49,545		
Missouri Department of Health And Senior Services	Pass-Through	93.889	AOC11380270	90,250		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>139,798</b>		
<b>Total for CFDA Number 93.889</b>				<b>139,798</b>		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.926 (Continued):						
93 Department Of Health And Human Services (Continued):						
Maternal And Child Health Coalition	Pass-Through	93.926	5 H49MC01449-09-00	65,410		
Maternal And Child Health Coalition	Pass-Through	93.926	5H49MC01449-08-00	80		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>65,490</b>		
<b>Total for CFDA Number 93.926</b>				<b>65,490</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.940	AOC11380135	6,557		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>6,557</b>		
<b>Total for CFDA Number 93.940</b>				<b>6,557</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.946	AOC08380446	11		
Missouri Department of Health And Senior Services	Pass-Through	93.946	AOC11380149	37,892		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>37,903</b>		
<b>Total for CFDA Number 93.946</b>				<b>37,903</b>		
Children's Trust Fund	Pass-Through	93.950	38004325-11C001217	2,873		
Children's Trust Fund	Pass-Through	93.950	38004325-12C001339	78,631		
Children's Trust Fund	Pass-Through	93.950	CTF-G-0904	10,088		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>91,592</b>		
<b>Total for CFDA Number 93.950</b>				<b>91,592</b>		
Missouri Department of Mental Health	Pass-Through	93.959	AOC01380098	377,916		
Missouri Department of Mental Health	Pass-Through	93.959	AOC12380188	156,762		
Missouri Department of Mental Health	Pass-Through	93.959	AOC12380212	39,856		
Missouri Department of Mental Health	Pass-Through	93.959	AOC12380231	28,455		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>602,989</b>		
<b>Total for CFDA Number 93.959</b>				<b>602,989</b>		
Academy for Educational Development	Pass-Through	93.978	1302	9,560		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>9,560</b>		
<b>Total for CFDA Number 93.978</b>				<b>9,560</b>		
Missouri Department of Mental Health	Pass-Through	93.982	AOC12380161	113,412		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>113,412</b>		
<b>Total for CFDA Number 93.982</b>				<b>113,412</b>		
ARRA - Missouri Department of Health And Senior Services	Pass-Through	93.991	SDA43011010	8,958		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>8,958</b>		
<b>Total for CFDA Number 93.991</b>				<b>8,958</b>		
Missouri Department of Health And Senior Services	Pass-Through	93.994	AOC10380308	5,140		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 93.994 (Continued):						
93 Department Of Health And Human Services (Continued):						
Missouri Department of Health And Senior Services	Pass-Through	93.994	AOC10380434	9,312		
Missouri Department of Health And Senior Services	Pass-Through	93.994	AOC11380061	7,373		
Missouri Department of Health And Senior Services	Pass-Through	93.994	AOC11380135	4,585		
Missouri Department of Health And Senior Services	Pass-Through	93.994	AOC12380164	26,779		
Missouri Department of Health And Senior Services	Pass-Through	93.994	C310149008	14,562		
Missouri Department of Health And Senior Services	Pass-Through	93.994	C310218003	37,273		
Missouri Department of Health And Senior Services	Pass-Through	93.994	C310218004	29,333		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>134,357</b>		
<b>Total for CFDA Number 93.994</b>				<b>134,357</b>		
ARRA - Macro International, Inc.	Pass-Through	93.CON	635243-10S-1574	36,128		
ARRA - Macro International, Inc.	Pass-Through	93.CON	635243-10S-1575	178,237		
<b>Subtotal for ARRA Funding for Department Of Health And Human Services -Pass-Through</b>				<b>214,365</b>		
Centers For Disease Control And Prevention	Direct	93.CON	200-2010-36991	74,620		
National Institutes of Health	Direct	93.CON	HHSN2712010000011	45,168		
<b>Subtotal for Department Of Health And Human Services -Direct</b>				<b>119,788</b>		
University of Utah	Pass-Through	93.CON	10019330-04	89,285		
University of Utah	Pass-Through	93.CON	10019930-04	17,417		
John Snow, Inc.	Pass-Through	93.CON	38011599-12C001450	7,148		
Primaris	Pass-Through	93.CON	38019074-09C000559	18,013		
University of South Florida	Pass-Through	93.CON	6119-1117-00-X	3,385		
University of South Florida	Pass-Through	93.CON	6119-1117-00-X-01	13,381		
Missouri Department of Health And Senior Services	Pass-Through	93.CON	AOC10380316	5,363		
University of Utah	Pass-Through	93.CON	RFP NN/LM 2011-16	-8,682		
<b>Subtotal for Department Of Health And Human Services -Pass-Through</b>				<b>145,310</b>		
<b>Total for CFDA Number 93.CON</b>				<b>479,463</b>		
<b>Total for Department Of Health And Human Services</b>					<b>21,110,097</b>	
<b>94 Corporation For National And Community Service</b>						
Corporation For National And Community Service	Direct	94.003	38015392-11C001224	-553		
<b>Subtotal for Corporation For National And Community Service -Direct</b>				<b>-553</b>		
<b>Total for CFDA Number 94.003</b>				<b>-553</b>		
Corporation For National And Community Service	Direct	94.005	09LHWMO001	145,502		
<b>Subtotal for Corporation For National And Community Service -Direct</b>				<b>145,502</b>		
<b>Total for CFDA Number 94.005</b>				<b>145,502</b>		
Corporation For National And Community Service	Direct	94.006	38005632-12C001303	132,680		
<b>Subtotal for Corporation For National And Community Service -Direct</b>				<b>132,680</b>		



# UNIVERSITY OF MISSOURI SYSTEM

## (A Component Unit of the State of Missouri)

### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 94.006 (Continued):						
94 Corporation For National And Community Service (Continued):						
Jumpstart	Pass-Through	94.006	190200	130,119		
Jumpstart	Pass-Through	94.006	500200	117,093		
<b>Subtotal for Corporation For National And Community Service -Pass-Through</b>				<b>247,212</b>		
<b>Total for CFDA Number 94.006</b>				<b>379,892</b>		
Missouri Department of Economic Development	Pass-Through	94.007	38015392-11K001248	37,458		
Missouri Department of Economic Development	Pass-Through	94.007	38015395-10K001149	-1,023		
<b>Subtotal for Corporation For National And Community Service -Pass-Through</b>				<b>36,435</b>		
<b>Total for CFDA Number 94.007</b>				<b>36,435</b>		
Pathways Fund - New Profit Inc.	Pass-Through	94.019	10SIHMA002	96,370		
Health Care Coalition of LaFayette County	Pass-Through	94.019	38027780-11E001294	7,327		
<b>Subtotal for Corporation For National And Community Service -Pass-Through</b>				<b>103,697</b>		
<b>Total for CFDA Number 94.019</b>				<b>103,697</b>		
<b>Total for Corporation For National And Community Service</b>					<b>664,973</b>	
<b>97 Department Of Homeland Security</b>						
Missouri Department of Mental Health	Pass-Through	97.032	AOC12380161	50,022		
<b>Subtotal for Department Of Homeland Security -Pass-Through</b>				<b>50,022</b>		
<b>Total for CFDA Number 97.032</b>				<b>50,022</b>		
United States Department of Homeland Security	Direct	97.043	EMW-2011-GR00074-S01	12,570		
<b>Subtotal for Department Of Homeland Security -Direct</b>				<b>12,570</b>		
<b>Total for CFDA Number 97.043</b>				<b>12,570</b>		
United States Department of Homeland Security	Direct	97.044	EMW-2010-FP-00224	312,061		
<b>Subtotal for Department Of Homeland Security -Direct</b>				<b>312,061</b>		
<b>Total for CFDA Number 97.044</b>				<b>312,061</b>		
State Emergency Management Agency	Pass-Through	97.067	2080110005	10,000		
East-West Gateway Council of Government	Pass-Through	97.067	38007120-12C001305	60,772		
East-West Gateway Council of Government	Pass-Through	97.067	38007120-12C001364	16,800		
East-West Gateway Council of Government	Pass-Through	97.067	38007120-12C001449	54,500		
Missouri Department of Homeland Security	Pass-Through	97.067	38015432-12C001384	11,619		
Missouri Department of Public Safety	Pass-Through	97.067	38015466-12C001386	27,150		
Missouri Department of Health And Senior Services	Pass-Through	97.067	AOC11380270	13,268		
Missouri Department of Public Safety	Pass-Through	97.067	OHS TRNG 2011	16,850		
Missouri State University	Pass-Through	97.067	P0015009	45,804		
Missouri State University	Pass-Through	97.067	P0017764	18,000		
Missouri State University	Pass-Through	97.067	P0017765	7,000		
Missouri State University	Pass-Through	97.067	P0018501	35,000		



# UNIVERSITY OF MISSOURI SYSTEM

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### Schedule of Expenditures of Federal Awards

Year Ended June 30, 2012

Federal Agency/ Pass-Through Entity	Payment Source	CFDA Number	Grant Number	FY 2012 Expenditures	Subtotal By Agency	Subtotal By Cluster/ Other Programs
CFDA Number 97.067 (Continued):						
97 Department Of Homeland Security (Continued):						
Missouri State University	Pass-Through	97.067	P0018502	36,000		
Missouri State University	Pass-Through	97.067	P0018504	6,700		
Missouri State University	Pass-Through	97.067	P0018505	12,900		
Missouri State University	Pass-Through	97.067	PO018625	5,467		
<b>Subtotal for Department Of Homeland Security -Pass-Through</b>				<b>377,830</b>		
<b>Total for CFDA Number 97.067</b>				<b>377,830</b>		
Federal Emergency Management Agency	Direct	97.097	2010-RB-63-0001	5,215		
<b>Subtotal for Department Of Homeland Security -Direct</b>				<b>5,215</b>		
<b>Total for CFDA Number 97.097</b>				<b>5,215</b>		
Los Alamos National Laboratory	Pass-Through	97.CON	185583-1	100,169		
<b>Subtotal for Department Of Homeland Security -Pass-Through</b>				<b>100,169</b>		
<b>Total for CFDA Number 97.CON</b>				<b>100,169</b>		
<b>Total for Department Of Homeland Security</b>					<b>857,867</b>	
<b>98 United States Agency For International Development</b>						
Purdue University	Pass-Through	98.012	41060000-8000044904	5,966		
<b>Subtotal for United States Agency For International Development -Pass-Through</b>				<b>5,966</b>		
<b>Total for CFDA Number 98.012</b>				<b>5,966</b>		
<b>Total for United States Agency For International Development</b>					<b>5,966</b>	
<b>Total for Other Programs</b>						<b>69,917,528</b>
<b>Total Expenditures of Federal Awards</b>						<b>\$ 793,683,306</b>



**UNIVERSITY OF MISSOURI SYSTEM**  
**(A Component Unit of the State of Missouri)**

Notes to the Schedule of Expenditures of Federal Awards

Year ended June 30, 2012

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**1. Summary of Significant Accounting Policies and Basis of Presentation**

The accompanying schedule of expenditures of federal awards (the Schedule) summarizes the expenditures of the University of Missouri System (the University) under programs funded by the federal government for the year ended June 30, 2012. The Schedule has been prepared on the accrual basis of accounting.

For purposes of the Schedule, federal awards include all grants and contracts entered into directly between the University and agencies and departments of the federal government, as well as federal funds passed through to the University by other recipients. The awards are classified as a major program in accordance with the requirements of Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. The Schedule includes only federal funds and other federal assistance received by the University and denotes the federal agency that is the source of those funds.

**2. Research and Development Cluster**

The University's Research and Development Cluster major federal program includes those awards that are for basic and applied research and development activities and for research training. OMB Circular A-133 defines research and development as follows: research is a systemic study directed toward fuller scientific knowledge or understanding of the subject studied; development is the systemic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

**3. Indirect Costs**

Expenditures listed in the Schedule consist of direct and indirect costs. Direct costs are those that can be easily identified with an individual federally sponsored project. The salary of a principal investigator of a sponsored research project and the materials consumed by the project are examples of direct costs.

The University and federal agencies use an indirect cost rate to charge indirect costs to individual federally sponsored projects. Indirect costs are the costs of services and resources that benefit both sponsored and nonsponsored projects and activities. The rate is the result of a number of complex cost allocation procedures that the University uses to allocate its indirect costs to both sponsored and nonsponsored activities.

The University recovers indirect costs under the federal financial assistance programs based on predetermined rates up to 51.5%, which were negotiated between the University and the U.S. Department of Health and Human Services for the year ended June 30, 2012.



**UNIVERSITY OF MISSOURI SYSTEM**  
**(A Component Unit of the State of Missouri)**

Notes to the Schedule of Expenditures of Federal Awards, Continued

Year ended June 30, 2012

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**4. Grants to Subrecipients**

Of the federal expenditures presented in the Schedule, the University provided \$26,802,120 in expenditures to subrecipients. The funds were primarily provided to other institutions of higher education, and related to various grant programs across the following federal agencies:

<u>Federal Agency</u>	<u>Amount</u>
U.S. Department of Agriculture	\$ 1,179,552
U.S. Department of Commerce	606,472
U.S. Department of Defense	3,654,228
U.S. Department of the Interior	8,408
U.S. Department of Justice	148,071
U.S. Department of Labor	489,970
U.S. Department of Transportation	719,434
Federal Trade Commission	276,260
National Aeronautics & Space Administration	155,310
National Science Foundation	3,478,828
Small Business Administration	866,625
Environmental Protection Agency	22,686
U.S. Department of Energy	2,538,401
U.S. Department of Education	5,025,700
U.S. Department of Health and Human Services	7,606,162
Corporation for National and Community Service	21,000
U.S. Department of Treasury	5,013
	<u>\$ 26,802,120</u>

**5. Loan Programs**

The University also participates in various loan programs. Such loan programs are considered a component of the student financial aid cluster. The following schedule represents loans advanced (which are included on the face of the schedule of expenditures of federal awards), and outstanding by the University as of and for the year ended June 30, 2012:



**UNIVERSITY OF MISSOURI SYSTEM**  
**(A Component Unit of the State of Missouri)**

Notes to the Schedule of Expenditures of Federal Awards, Continued

Year ended June 30, 2012

<b>Federal Grantor/Program Title</b>		<b>Loans Advanced</b>	<b>Loans Outstanding</b>
U.S. Department of Education:			
<b>Columbia Campus</b>			
84.038	Federal Perkins Loan Program	\$ 2,537,556	\$ 14,539,061
84.268	Federal Direct Loans	145,997,392	N/A
84.268	Federal Direct Loans (PLUS)	52,668,844	N/A
<b>Kansas City Campus</b>			
84.038	Federal Perkins Loan Program	622,650	6,671,293
84.268	Federal Direct Loans	106,160,255	N/A
84.268	Federal Direct Loans (PLUS)	26,963,474	N/A
<b>Missouri University of Science and Technology</b>			
84.038	Federal Perkins Loan Program	784,075	5,078,812
84.268	Federal Direct Loans	24,745,767	N/A
84.268	Federal Direct Loans (PLUS)	8,541,602	N/A
<b>St. Louis Campus</b>			
84.038	Federal Perkins Loan Program	275,275	2,373,097
84.268	Federal Direct Loans	79,814,345	N/A
84.268	Federal Direct Loans (PLUS)	4,335,211	N/A
U. S. Department of Health and Human Services:			
<b>Columbia Campus</b>			
93.342	Health Profession Student Loans	428,730	5,166,599
93.342	Loans for Disadvantaged Students	17,586	192,788
93.364	Nursing Student Loans	137,002	1,305,404
93.264	Nursing Faculty Loans	90,278	105,978
93.408	ARRA-Nursing Faculty Loans	-	22,100
<b>Kansas City Campus</b>			
93.342	Health Profession Student Loans	1,077,327	8,431,938
93.342	Loans for Disadvantaged Students	110,865	671,555
93.264	Nursing Faculty Loans	90,637	240,374
93.408	ARRA-Nursing Faculty Loans	-	108,123
<b>St. Louis Campus</b>			
93.342	Health Profession Student Loans	8,000	218,759
93.364	Nursing Student Loans	-	6,662
93.264	Nursing Faculty Loans	82,810	221,947
93.408	ARRA-Nursing Faculty Loans	5,079	86,730



**UNIVERSITY OF MISSOURI SYSTEM**  
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Schedule of Findings and Questioned Costs

Year ended June 30, 2012

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**(1) Summary of Auditors' Results:**

- (a) The type of report issued on the basic financial statements: **Unqualified Opinions on the business-type activities, the discretely presented component unit, and the aggregate remaining fund information**
- (b) Significant deficiencies in internal control were disclosed by the audit of the basic financial statements: **None Reported**  
Material weaknesses: **No**
- (c) Noncompliance which is material to the basic financial statements: **No**
- (d) Significant deficiencies in internal control over major programs: **Yes**  
Material weaknesses: **No**
- (e) The type of report issued on compliance for major programs:
  - Student Financial Assistance Cluster – **Unqualified**
  - Research and Development Cluster – **Unqualified**
  - CFDA #10.500 – U.S. Department of Agriculture – Cooperative Extension Service Program – **Unqualified**
  - CFDA #11.558 – U.S. Department of Commerce – Passed Thru the State of Missouri Office of Administration – State Broadband Data and Development Grant - **Unqualified**
  - CFDA #47.082 – National Science Foundation – Trans NSF Recovery Act Research Support – **Unqualified**
  - CFDA #84.396 – U.S. Department of Education – State Fiscal Stabilization Fund – Investing in Innovation – **Unqualified**
  - CFDA #93.243 – U.S. Department of Health and Human Services – Substance Abuse and Mental Health Services – **Unqualified**
- (f) Any audit findings which are required to be reported under section .510(a) of OMB Circular A-133: **Yes**
- (g) Major Programs:
  - Student Financial Assistance Cluster
  - Research and Development Cluster
  - CFDA #10.500 – U.S. Department of Agriculture – Cooperative Extension Service Program
  - CFDA #11.558 – U.S. Department of Commerce – Passed Thru the State of Missouri Office of Administration – State Broadband Data and Development Grant



**UNIVERSITY OF MISSOURI SYSTEM  
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Schedule of Findings and Questioned Costs, Continued

Year ended June 30, 2012

- 
- CFDA #47.082 – National Science Foundation – Trans NSF Recovery Act Research Support
  - CFDA #84.396 – U.S. Department of Education – State Fiscal Stabilization Fund – Investing in Innovation
  - CFDA #93.243 – U.S. Department of Health and Human Services – Substance Abuse and Mental Health Services

(h) Dollar threshold used to distinguish between Type A and Type B programs: **\$3,000,000**

(i) Auditee qualified as a low-risk auditee under section .530 of OMB Circular A-133: **Yes**

(2) **Findings Relating to the Basic Financial Statements Reported in Accordance with *Government Auditing Standards*: None Reported**

(3) **Findings and Questioned Costs relating to Federal Awards:**

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**FINDING 2012-01**

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**Federal Agency** – U.S. Department of Education

**Federal Program Title** – Student Financial Assistance Cluster

**CFDA No.** – As listed in the Schedule of Expenditures of Federal Awards for the Student Financial Assistance Cluster

**Grant Identification Numbers** – As listed in the Schedule of Expenditures of Federal Awards for the Student Financial Assistance Cluster

**Grant Award Period** – July 1, 2011 through June 30, 2012

**Compliance Requirement** – Special Tests & Provisions – Verification

**Criteria** – 34 Part 668 requires institutions to establish and use written policies and procedures for verifying an applicant's FAFSA information. Institutions shall require each applicant whose application is selected by the central processor, based on edits specified by ED, to verify the information specified in 34 CFR section 668.56. The institution shall also require applicants to verify any information used to calculate an applicant's EFC that the institution has reason to believe is inaccurate.

**Conditions Found** – The University did not have an effective system of internal control in place to ensure compliance with the Special Tests & Provisions – Verification compliance requirement as it relates to the Student Financial Assistance Cluster. While performing procedures related to the Special Tests & Provisions – Verification compliance requirement, it was identified that for 2 of the 10 students selected from the University of Missouri – Kansas City and for 2 of the 10 students selected from the Missouri University of Science & Technology, the students' information documented within the student financial system was not updated for the information that was provided for verification as prescribed by 34 CFR 668.51 through 61.



**UNIVERSITY OF MISSOURI SYSTEM**  
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Schedule of Findings and Questioned Costs, Continued

Year ended June 30, 2012

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**Questioned Costs** – There are no questioned costs.

**Context** – The condition found impacts 4 students who were required to provide documentation for verification at the University of Missouri – Kansas City and the Missouri University of Science & Technology. The University's records indicate that there were 4,500 and 1,758 students verified at the University of Missouri – Kansas City and the Missouri University of Science & Technology, respectively.

**Cause and Effect** – The University did not have an effective system of internal control in place to ensure the students' information documented in the student financial aid system agreed to the information that was within the documents provided for verification at the University of Missouri – Kansas City and the Missouri University of Science & Technology. This was believed to be the result of various clerical errors. As a result, verification edits for the University of Missouri – Kansas City and the Missouri University of Science & Technology were not accurately performed in accordance with 34 CFR 668 for 4 students.

**Recommendations** – We recommend the University strengthen its existing processes and controls relative to Special Tests & Provisions – Verification compliance requirement to ensure compliance with 34 CFR Part 668.51 through .61.

**Views of Responsible Officials and Corrective Actions** – The University agrees it must strengthen its existing processes and controls relative to the Special Tests & Provisions – Verification compliance requirement to ensure compliance with 34 CFR Part 668.51 through .61.

The Student Financial Aid offices on the University of Missouri – Kansas City and the Missouri University of Science & Technology campuses have modified their verification process to ensure the students' information within the student financial system is properly updated.

**Contact Name:** Ryan Rapp, Associate Controller

**Contact Telephone Number:** (573) 882-6435

**FINDING 2012-02**

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**Federal Agency** – As listed in the Schedule of Expenditures of Federal Awards for the Research and Development Cluster (including ARRA expenditures)

**Federal Program Title** – Research and Development Cluster

**CFDA No.** – As listed in the Schedule of Expenditures of Federal Awards for the Research and Development Cluster

**Grant Identification Number** – As listed in the Schedule of Expenditures of Federal Awards for the Research and Development Cluster

**Grant Award Period** – Various

**Compliance Requirement** – Equipment & Real Property Management



**UNIVERSITY OF MISSOURI SYSTEM**  
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Schedule of Findings and Questioned Costs, Continued

Year ended June 30, 2012

**Criteria** – As established in OMB Circular A-110 Section 34, equipment records shall be maintained accurately, a physical inventory of equipment shall be taken and the results reconciled with the equipment records at least once every two years, a control system shall be in effect to insure adequate safeguards to prevent loss, damage, or theft of the equipment, and adequate maintenance procedures shall be implemented to keep the equipment in good condition.

**Conditions Found** – The University did not have an effective system of internal control in place to ensure compliance with the Equipment & Real Property Management compliance requirement as it relates to the Research & Development Cluster. While performing test work related to the fixed asset inventories performed, the following items were identified:

Campus	Asset ID	CFDA No.	Granting Agency	Award Number	Error Identified
University of Missouri - Columbia	000000007852	43.001	National Aeronautics and Space Administration	NNA04CC62G*	The asset could not be located.
Missouri University of Science & Technology	000000003179	81.121	Department of Energy	DE-FG07-07ID14892	The asset did not have a tag.
Missouri University of Science & Technology	000000001971	43.CON	National Aeronautics and Space Administration	2001-1609-01*	The asset did not have a tag.

The University's policy states it will perform a physical inventory of equipment on a semi-annual basis to verify the existence and location of equipment. As such, the location of the asset is indicated in the equipment records as of the date of the inventory. If the equipment is subsequently relocated, the equipment records are not updated until the next physical inventory. The spring 2012 inventory for the Missouri University of Science & Technology was completed but the equipment records were not properly updated as a result of the inventory. As a result, the equipment records did not indicate the proper location for the following assets:

Campus	Asset ID	CFDA No.	Granting Agency	Award Number
Missouri University of Science & Technology	000000002316	12.431	Department of Defense	DAAD13-02-C-0049*
Missouri University of Science & Technology	000000003179	81.121	Department of Energy	DE-FG07-07ID14892
Missouri University of Science & Technology	000000003385	82.121	Department of Energy	WU-HT-10-54
Missouri University of Science & Technology	000000000063	66.202	Environmental Protection Agency	XP-997959-01*
Missouri University of Science & Technology	000000001971	43.CON	National Aeronautics and Space Administration	2001-1609-01*

\*Represents equipment purchases made with previous fiscal year expenditures. Therefore, award numbers are not included within the SEFA for the year ended June 30, 2012.



**UNIVERSITY OF MISSOURI SYSTEM**  
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Schedule of Findings and Questioned Costs, Continued

Year ended June 30, 2012

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**Questioned Costs** – There are no questioned costs.

**Context** – The conditions found impacts the completeness and accuracy of the equipment records at the University of Missouri – Columbia and the Missouri University of Science & Technology. The University's records indicate that there are 1,500 and 590 assets related to the Research and Development Cluster at the University of Missouri – Columbia and the Missouri University of Science & Technology, respectively.

**Cause and Effect** – The University did not have an effective system of internal control in place to ensure that that equipment records were updated based upon the physical inventory in accordance with OMB Circular A-110 Section 34. As a result, proper equipment records were not accurate for five of the 20 assets selected for testwork at the Missouri University of Science & Technology. In addition, one of the 20 assets selected for testwork at the University of Missouri – Columbia could not be located and two of the 20 assets selected for testwork at the Missouri University of Science & Technology did not have asset tags as required by University policy.

**Recommendations** – We recommend the University strengthen its existing processes and controls relative to the Equipment & Real Property Management compliance requirement to ensure compliance with OMB Circular A-110 Section 34.

**Views of Responsible Officials and Corrective Actions** – The University agrees it must strengthen its existing process and controls relative to the Equipment & Real Property Management compliance requirement. The University will put controls in place to ensure equipment records are updated based on the semi-annual physical inventories as required per University policy.

**Contact Name:** Ryan Rapp, Associate Controller

**Contact Telephone Number:** (573) 882-6435

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**FINDING 2012-03**

**Federal Agency** – U.S. Department of Health and Human Services

**Federal Program Title** – Substance Abuse and Mental Health Services

**CFDA No.** – 93.243

**Grant Identification Number** – 11016

**Grant Award Period** – September 30, 2011 – September 29, 2012

**Compliance Requirement** – Allowable Costs/Cost Principles

**Criteria** – The Federally approved benefit rate in the letter dated April 5, 2011 from the United States Department of Health and Human Services to the University, documented that benefits cannot exceed 16.60% for medical employees and 19.60% for all other employees as a percentage of salaries and wages.

**Conditions Found** – The University did not have an effective system of internal control in place to ensure compliance with the allowable costs/cost principles compliance requirement. The University charges employee benefits initially based upon the University Budget Office rate, which was 20.56% and 24.22%, and is then adjusted to the Federally approved rate each pay cycle.



**UNIVERSITY OF MISSOURI SYSTEM**  
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Schedule of Findings and Questioned Costs, Continued

Year ended June 30, 2012

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While performing test work related to the allowable costs/cost principles compliance requirement as related to benefit expenditures, it was identified that one of five projects selected for test work had benefit expenditures that exceeded the Federally approved rate by a total of \$933, plus \$243 of related indirect costs incurred. Management indicated that this error occurred because the projects were not initially coded properly and as such the University Budget Office rate was not adjusted. The rate was corrected going forward, but no adjustment was made back to the beginning of the fiscal year.

**Questioned Costs** – Known questioned costs related to benefit expenditures charged in excess of the Federally approved rates are \$933, plus \$243 of related indirect costs. Most likely questioned costs related to benefit expenditures charged in excess of the Federally approved rates are \$2,141, plus \$557 of related indirect costs.

Most likely questioned costs were calculated by the University via the performance of a system query to identify all benefit expenditures charged at a higher rate than the approved Federal benefit rate.

**Context** – The University's records indicate that the conditions found related to the benefit rate not being adjusted to the Federally approved rate for four separate projects, which resulted in unallowable costs of \$2,141, plus \$557 of related indirect costs.

**Cause and Effect** – The University did not have an effective system of internal control in place to ensure that all benefits charged to the grant did not exceed the Federally approved benefit rate of 16.60% for medical employees and 19.60% for all other employees.

**Recommendation** – We recommend the University strengthen its existing processes and controls relative to ensuring federal expenditures are in compliance with the allowable costs/cost principles compliance requirement.

**Views of Responsible Officials and Corrective Actions** – The University agrees it must strengthen its existing process and controls relative to ensuring federal expenditures are in compliance with allowable costs/cost principles compliance requirement.

This instance of noncompliance occurred prior to February 2012. The University modified PeopleSoft in February 2012 to automate this component of the award set-up process. This modification fully mitigated the risk of noncompliance.

**Contact Name:** Ryan Rapp, Associate Controller  
**Contact Telephone Number:** (573) 882-6435